

HUSTISFORD SCHOOL DISTRICT

NOTICE is hereby given that the Regular Meeting of the Board of Education of the Hustisford School District will be held on **Wednesday, April 29, 2026** in the Jr./Sr. High School Library/Media Center beginning at **6:30 p.m.** and the Agenda for said meeting is listed below.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda. Upon request to the District Administrator, submitted twenty-four (24) hours in advance, the District shall make reasonable accommodations including the provision of informational material in an alternative format for a person to be able to attend this meeting.

REGULAR SCHOOL BOARD MEETING AGENDA

I Call to Order

II. Pledge of Allegiance

III. Board Members in Attendance – Signatures of Board Members

IV. Verification of Public Notice

Pursuant to WI Statute 19.84 (1, 2, 3, 4), the Superintendent confirms that prior notices have been placed in the District, on the district website and additional copies were forwarded to Hustisford State Bank, Hustisford Post Office, Hustisford Village Hall.

V. Consent Agenda

The purpose of the Consent Agenda is to provide a mechanism where the Board can dispose of routine matters that must by law come before this body.

- A. Approval of Minutes of the Regular Board Meeting—March 24, 2026
- B. Approval of Minutes of the Special Board Meeting—April 21, 2026
- C. Approval of Financial Business: Approval of Bills (#45299-45349) Funds 10, 27, 38, 41, 50, 80
- D. Approval of Student Activity Accounts
- E. Approval of Personnel Report

VI. Reports

- A. Principal's Report & Citizen of the Month Recognition - Mr. Bushey and Mr. Moe
- B. Athletic Director's Report - Mr. Falkenthal
- C. Financial Director's Report - Mrs. Feucht
- D. Superintendent's Report - Mr. Bugnacki

VII. Committee Reports

- A. Building and Grounds Committee—April 6, 2026
- B. Curriculum and Instruction Committee—April 6, 2026
- C. Policy Committee—April 8, 2026
- D. Personnel and Finance Committee—April 8, 2026

VIII. Public Comment

Citizen input is vital to the improvement of our School District. Most times your remarks may be listened to without comment from the board members or superintendent. This does not mean they are heard with any less intensity or concern. The Board retains the option of limiting public comments to three (3) minutes. Where appropriate district staff or board members will investigate your comments and report back to you and the school board. We thank you for taking the time to address the Board of Education.

IX. Presentation on the Dissolution Process

Bob Butler, Associate Executive Director and Staff Counsel for the Wisconsin Association of School Boards and Dr. Todd Gray, Educational Leadership and Policy Analysis, M.S. Accounting, M.S.E. School Business Management Finance and Operational Consultant, will present detailed information on the next steps in the dissolution process, along with timelines and milestones.

X. Business

1. Teacher and Staff Appreciation Week: In recognition of Teacher Appreciation Week, May 4th through the 8th, 2026, teachers and support staff throughout America are acknowledged for their contributions to the children of our nation and to a free and democratic society. With special thanks, the School Board wishes to express its gratitude to all the faculty and staff members of the Hustisford School District who make a difference in the lives of our students.

The School Board of the Hustisford School District, on behalf of the citizens of our school district, does hereby express its appreciation to the faculty and staff of the Hustisford School District for their commitment and dedication to the students and families of the Hustisford School District.

2. Selection of Board Officers and Committee assignments: Per Board policy 0151.1 - ANNUAL BOARD REORGANIZATION MEETING, the Board of Education shall hold an annual reorganization meeting on or within thirty (30) days after the fourth Monday in April. The Board shall elect, from among its members, a President, Vice-President, Treasurer, and a Clerk. Election of officers shall be by a majority vote of seated Board members present at a Board meeting. Secret ballots may be utilized only for the election of officers. Where no such majority exists on the first ballot vote, a second vote shall be cast for the two (2) candidates who received the greatest number of ballot votes. Except for those appointed to fill a vacancy, officers shall serve for one (1) year and until their respective successors are elected and shall qualify.
 - a. Recommendation to select President, Vice-President, Treasurer, and a Clerk.
 - b. Proposed motion: To approve nominations for President, Vice-President, Treasurer, and a Clerk.

Discussion of committee assignments: Discuss and confirm committee assignments. Per Policy 0155 - COMMITTEES - Committees of Board members shall make recommendations to the Board and act in an advisory capacity, but shall not take

action on behalf of the Board. A member may request (or refuse) appointment to a committee. Refusal to serve on any one (1) committee shall not be grounds for failure to appoint a member to another committee.

3. Co-op approvals for the 2026-27 school year: Each year we must renew our Co-op sports programs for the following seasons. In addition, if any new Co-ops are planned for the following school year, the Board needs to take action to approve such Co-ops. At this time we are seeking approval to add a new Track Co-op with Dodgeland, while also renewing the existing Girls Soccer Co-op with Dodgeland for the 2026-27 school year.
 - a. Recommendation to approve the new Track Co-op with Dodgeland and the renew the existing Girls Soccer Co-op with Dodgeland for the 2026-27 school year.
 - b. Proposed motion: Approve the new Track Co-op with Dodgeland and renew the existing Girls Soccer Co-op with Dodgeland for the 2026-27 school year.
4. Health Insurance Plan Design Changes: Annually the Board must take action to approve the health insurance renewals. M3, our insurance consultants, will be present to share two options to change the district's insurance plan. The Personnel and Finance Committee recommended considering insurance plan change to 90/10 Plan, Option 1 & 2 (formerly Options 2 & 3 as discussed during the committee meeting), and referred to the full Board for discussion and potential approval.
 - a. Recommendation to approve the health insurance changes as presented.
 - b. Proposed motion: To approve the health insurance plan changes (state changes and plan).
5. Dental Insurance: Annually the Board must take action to approve dental insurance renewal. For the 2026-27 year, the Dental plan is unchanged from the current year. Employee rates: Single coverage \$46.77 and Family \$120.79 for monthly premiums.
 - a. Recommendation to approve the Dental plan for the 2026-27 year as presented.
 - b. Proposed motion: To approve the Dental insurance plan as presented.
6. Vision Insurance: Annually the Board must take action to approve vision insurance renewal. For the 2026-27 year, the Vision plan is unchanged from the current year and paid 100% by the employee at either \$120.60 for Single coverage or \$288.12 for Family coverage.
 - a. Recommendation to approve the Vision plan for the 2026-27 year as presented.
 - b. Proposed motion: To approve the Vision insurance plan as presented.
7. Life and Disability Insurance: Annually the Board must take action to approve the Life and Disability insurance renewal. For the 2026-27 year.
 - a. Recommendation to approve the Life and Disability insurance plans for the 2026-27 year as presented.
 - b. Proposed motion: To approve the Life and Disability insurance plans as presented.

8. **Dissolution Resolution:** The dissolution of a school district may be initiated by the adoption of a resolution by the school board stating it will consider dissolving the school district. The school district clerk of the school board adopting the resolution shall send a certified copy of the resolution to the Secretary of the School District Boundary Appeal Board (SDBAB) Wis. Stats. 117.10(1). In the July following the adoption of the resolution to consider dissolution, the school board may order the school district dissolved by adopting a resolution ordering the dissolution. Failure of a school board to adopt a resolution either ordering or denying the dissolution before August 1 constitutes a denial of the dissolution. If the order is approved by the School District Boundary Appeal Board (SDBAB), the dissolution becomes effective the following July 1.
 - a. Recommendation to adopt the resolution to consider dissolution.
 - b. Proposed motion: To adopt the resolution to consider dissolution, as presented.

9. **Tuition Agreement with Dodge Land School District:** At the April 21, 2026 Board meeting a draft tuition agreement was presented for review. A final draft has been developed and reviewed by attorneys from both Hustisford and Dodge Land who have reviewed the agreement, along with Mike Clark from Baird and Bob Butler from WASB. The calculations and formulas to establish a cost for each student attending Dodge Land are under review by the DPI and both districts. The agreement outlines the cost estimate and the terms for Hustisford students to attend Dodge Land for the 2026-27 school year.
 - a. Recommendation to approve the tuition agreement with Dodge Land for the 2026-27 school year as presented.
 - b. Proposed motion: To approve the 2026-27 tuition agreement with Dodge Land for the 2026-27 school year.

XI. Informational/Discussion Items:

A. Tentative/Suggested Meetings/Events:

- *Building and Grounds Committee – Monday, May 4, 2026 at 4:00 p.m.*
- *Curriculum and Instruction - Monday, May 4, 2026 at 5:00 p.m.*
- *Policy – Tuesday, May 5, 2026 at 4:00 p.m.*
- *Personnel and Finance — Tuesday, May 5, 2026 at 5:00 p.m.*
- *Regular Board Meeting – Monday, May 18, 2026 at 6:30 p.m.*

XII. Motion to Adjourn into Closed Session

Motion to adjourn into closed session pursuant to Wisconsin Statutes Section 19.85(1)(c) to consider the administration's recommendation for nonrenewal of the individual teaching contracts of professional staff for the 2026-2027 school year for budgetary reasons. The Board will not be conducting any evidentiary hearings during this meeting, nor have any private conferences been requested.

Call to Order

It is anticipated that the Board may reconvene into Open Session and may take action on one or more of the Closed Session items, one of which will be to approve the Closed Session Minutes of April 21, 2026.

XIII. Return to Open Session

XIV. Motion to Adjourn

Jamie Kulkee – School Board Clerk

Posted — April 27, 2026

HUSTISFORD SCHOOL DISTRICT
Regular Board of Education Meeting Minutes
March 24, 2026

I. Call to Order

The meeting was called to order by Board President Steve Weinheimer at 6:30 p.m.

II. Pledge of Allegiance

III. Board Members in Attendance

Board members signed the attendance roster at the start of the meeting. Members present: Steve Weinheimer, Tracy Malterer, Jamie Kulkee, Kevin Muche, Jay Huncosky, Tim Simmons, Nate Dorn.

IV. Verification of Public Notice

Todd Bugnacki, Interim Superintendent verified that the meeting had been posted as required by State Statute.

V. Public Comment

Citizen input is vital to the improvement of our School District. Most times your remarks may be listened to without comment from the board members or superintendent. This does not mean they are heard with any less intensity or concern. The Board retains the option of limiting public comments to three (3) minutes. Where appropriate district staff or board members will investigate your comments and report back to you and the school board. We thank you for taking the time to address the Board of Education.

Bruce Haan, Roy Stern and Scott Firari addressed the board.

VI. Consent Agenda

The purpose of the Consent Agenda is to provide a mechanism where the Board can dispose of routine matters that must by law come before this body.

- A. Approval of Minutes of the Regular Board Meeting—February 16, 2026
- B. Approval of Minutes of the Special Board Meeting —March 4, 2026
- C. Approval of Financial Business: Approval of Bills (#45264-45298) Funds 10, 27, 38, 41, 50, 80
- D. Approval of Student Activity Accounts
- E. Approval Personnel Report

Motion made by Jay Huncosky and seconded by Tracy Malterer to approve the consent agenda as presented.

Motion passed 7 - 0.

VII. Reports

- A. Principal's Report & Citizen of the Month Recognition - Mr. Bushey and Mr. Moe
- B. Athletic Director's Report - Mr. Falkenthal
- C. Financial Director's Report - Mrs. Feucht
- D. Superintendent's Report - Mr. Bugnacki

VIII. Committee Reports

- A. Building and Grounds Committee—did not meet in March
- B. Curriculum and Instruction Committee—did not meet in March
- C. Policy Committee—did not meet in March
- D. Personnel and Finance Committee—did not meet in March

IX. Business

1. Calendar: The 2026-27 school year calendar has been reworked to be a bit more informative. The calendar aligns closely with Dodge County, as we co-op all but four sports and share a number of staff members. The alignment allows for a more seamless collaboration between districts affording opportunities for shared professional development, resources and perhaps even course offerings. The calendar still has the district ending in May, which may allow for a four week summer school program in June. The calendar also provides a few more days of school for students and staff.

A motion was made by Jamie Kulkee and seconded by Tim Simmons to approve the 2026-2027 school year calendar as presented.

Motion passed 7 - 0.

2. State Trust Fund Loan Update: At the February 16, 2026 Board meeting, the Board approved a resolution to borrow from the State Trust Fund Loan Program. The Board's purpose in submitting the loan application was to address the District's operating expenses and cash flow challenges in the coming 12 plus months. The District was seeking a loan up to \$4,000,000.00 pursuant to its authority under Wisconsin Statutes Secs. 67.12(12)(e)2g and 24.66(3). The loan would be for 10 years at an interest rate of 5.5 percent. Electors within the District had 30 days after publication to file a petition calling for a referendum in August 2026 on the loan. If no petition had been filed, the resolution would have been deemed approved by district electors. However, on March 16, 2026, a petition was filed seeking a referendum, and the District—in consultation with its legal counsel—has determined that the petition is compliant with the applicable statutes and contains the required number of valid signatures.

A motion was made by Jay Huncosky to rescind the previous resolution to borrow up to \$4 million dollars from the State Trust Fund Loan. Seconded by Kevin Muehe.

Motion passed 7 - 0.

X. Informational/Discussion Items:

A. Tentative/Suggested Meetings/Events:

- *Building and Grounds Committee – Monday, April 6, 2026 at 4:00 p.m.*
- *Curriculum and Instruction - Monday, April 6, 2026 at 5:00 p.m.*
- *Policy – Wednesday, April 8, 2026, at 4:00 p.m.*
- *Personnel and Finance — Wednesday, April 8, 2026 at 5:00 p.m.*
- *Regular Board Meeting – Monday, April 27, 2026 at 6:30 p.m.*

Discussion of Personnel and Legal Ramifications of District Financial Situation - The Board will adjourn into Closed Session to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility pursuant to Section 19.85(1)(c) of the Wisconsin Statutes and to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved pursuant to Section 19.85(1)(g) of the Wisconsin Statutes.

XI. Motion to Adjourn into Closed Session

Motion made by Jay Huncosky and seconded by Tracy Malterer to adjourn into closed session at 7:22 p.m.

<i>ROLL CALL vote</i>	<i>PASS 7 - 0</i>
Tracy Malterer	Yes
Steve Weinheimer	Yes
Jamie Kulkee	Yes
Kevin Muche	Yes
Jay Huncosky	Yes
Tim Simmons	Yes
Nate Dorn	Yes

A. Call to Order

The meeting was called to order by Steven Weinheimer at 7:32 p.m.

XII. Return to Open Session

- A. A motion was made by Jay Huncosky and seconded by Tim Simmons to return to open session at 9:06 p.m.

Motion passed 7 - 0.

- B. A motion was made to approve the Closed Session Meeting minutes from March 4, 2026.

Motion passed 7 - 0.

XIII. Motion to Adjourn

A motion was made by Jamie Kulkee and seconded by Jay Huncosky to adjourn the meeting at 9:07 p.m.

Motion passed 7 - 0.

Laura Schreier — Recorder

Jamie Kulkee — School Board Clerk

Approved — April 29, 2026

HUSTISFORD SCHOOL DISTRICT
Special Board of Education Meeting Minutes
April 21, 2026

The oath of office was administered to Steve Weinheimer, Jamie Kulkee, and Jay Huncosky prior to the call to order.

I. Call to order

The meeting was called to order by Steve Weinheimer at 6:30 p.m.

II. Pledge of Allegiance

III. Members in Attendance

Members present: Steve Weinheimer, Tracy Malterer, Jamie Kulkee, Kevin Muche, Jay Huncosky, Tim Simmons, Nate Dorn.

IV. Verification of public notice:

The Superintendent verified that the meeting was noticed to the public appropriately as required by S. 19.84 (1), (2), (3), & (4) Wis. Stats.

V. Superintendent Update:

1. Update on 2026-27 school year planning. With the failed referendum and no access to the Trust Fund Loan, plans are being vetted to establish a tuition agreement with Dodgeland, pending Board approval for our students to receive educational services for the 2026-27 school year. Updates on the status of the following will be shared and discussed:
 - a. Summer school
 - b. Tuition agreement
 - c. Open Enrollment
 - d. Transportation
 - e. WIAA
 - f. Special education

Jay Huncosky exited the meeting.

VI. New Business

1. Review draft tuition agreement: Work is underway to vet and establish a tuition agreement with Dodgeland for the 2026-27 school year. The tuition agreement would allow students to attend Dodgeland for their educational services. Transportation would be provided to all students who participate.
 - a. Recommendation to review the tuition agreement and consider approval at the next Board meeting.
 - b. Draft still being worked on and reviewed by legal counsel.
 - c. No action was taken.
2. Resolution to provide transportation to Open Enrollment (OE) students: As the end of the open enrollment application window approaches, April 30, 2026 at 4:00 PM, we are working

with area Superintendents to provide transportation to Hustisford students that open enroll into their district (nonresident district). This resolution gives permission to the area districts to cross Hustisford boundaries to pick up OE students, at designated pick-up/drop-off locations. This resolution does not require any district to participate in this arrangement, it simply provides permission to area districts to cross into our boundaries to pick up OE students, IF the nonresident school board approves such an arrangement through their own resolution. This option may provide some relief for parents struggling to provide transportation for open enrollment.

a. Transportation Resolution read by President Steven Weinheimer:

**SCHOOL DISTRICT OF HUSTISFORD
BOARD OF EDUCATION**

**RESOLUTION AUTHORIZING TRANSPORTATION AGREEMENT WITH THE DODGELAND, MAYVILLE,
HORICON, WATERTOWN, HARTFORD UNION HIGH SCHOOL, HARTFORD JOINT 1 AND THE
HERMAN-NEOSHO-RUBICON SCHOOL DISTRICTS, FOR OPEN ENROLLED STUDENTS**

WHEREAS, pursuant to Wisconsin Statutes § 121.54(10), a school district may elect, but is not required, to provide transportation for pupils attending school under open enrollment, including transportation to and from summer classes; and

WHEREAS, Wisconsin Statutes § 121.54(10) further provides that a nonresident school district may not transport a pupil to or from a location within the boundaries of the pupil's resident school district without the approval of the resident school district; and

WHEREAS, the School Districts of DODGELAND, MAYVILLE, HORICON, WATERTOWN, HARTFORD UNION HIGH SCHOOL, HARTFORD JOINT 1 AND HERMAN-NEOSHO-RUBICON serves as a nonresident school district for certain students who reside within the boundaries of the Hustisford School District; and

WHEREAS, the Board of Education of the School Districts of DODGELAND, MAYVILLE, HORICON, WATERTOWN, HARTFORD UNION HIGH SCHOOL, HARTFORD JOINT 1 AND THE HERMAN-NEOSHO-RUBICON desires to provide transportation services to such open enrolled students in a manner that is efficient and consistent with state law; and

WHEREAS, such transportation may require entry into the geographic boundaries of the Hustisford School District for the purpose of student pickup and drop-off; and

WHEREAS, Wisconsin law permits such transportation only upon approval of the resident school district and through mutual agreement between districts;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the School District of Hustisford authorizes the provision of transportation services for open enrolled students residing within the Hustisford School District, in accordance with Wisconsin Statutes § 121.54(10), for the period beginning **June 8, 2026, through June 30, 2027**; and

BE IT FURTHER RESOLVED, that the School Districts of DODGELAND, MAYVILLE, HORICON, WATERTOWN, HARTFORD UNION HIGH SCHOOL, HARTFORD JOINT 1 AND THE HERMAN-NEOSHO-RUBICON may enter into the geographic boundaries of the Hustisford School District for the purpose of transporting such students during this period, contingent upon the approval of the Hustisford School District; and

BE IT FURTHER RESOLVED, that the Board authorizes the Superintendent and/or designee to negotiate and execute a written agreement with the DODGELAND, MAYVILLE, HORICON, WATERTOWN, HARTFORD UNION HIGH SCHOOL, HARTFORD JOINT 1 AND THE HERMAN-NEOSHO-RUBICON School Districts to permit such transportation, including pickup and drop-off locations within Hustisford School District boundaries, for the same period; and

BE IT FURTHER RESOLVED, that any such agreement shall comply with all applicable state statutes and district policies; and

BE IT FINALLY RESOLVED, that the Superintendent shall keep the Board informed regarding the status and implementation of any such agreement.

Motion made by Kevin Muche to accept read resolution. Seconded by Tim Simmons. Motion passed 6 - 0 - 1 voice vote. Jay Huncosky absent.

VII. Motion to Adjourn into Closed Session

Motion made by Kevin Muche and seconded by Jamie Kulkee to adjourn into closed session at 7:55 p.m.

Motion passed 6 - 0 - 1 roll call vote. Jay Huncosky absent.

VII.A. Meeting called to order by Steve Weinheimer at 8:00 p.m.

The Board will adjourn into Closed Session to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility pursuant to Section 19.85(1)(c) of the Wisconsin Statutes and to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved pursuant to Section 19.85(1)(g) of the Wisconsin Statutes.

It is anticipated that the Board may reconvene into Open Session and may take action on one or more of the Closed Session items, one of which will be to approve the Closed Session Minutes of March 24, 2026.

VIII. Return to Open Session

Motion made by Tracy Malterer and seconded by Jamie Kulkee to return to Open Session at 9:24 p.m.

Motion passes 6 - 0 - 1 voice vote. Jay Huncosky absent.

A. Approval of minutes from Closed Session on March 24, 2026

Motion made by Kevin Muche and seconded by Tim Simmons to approve the Closed Session Meeting Minutes from March 24, 2026.

Motion passed 6 - 0 - 1 voice vote. Jay Huncosky absent.

X. Adjournment

Motion made by Jamie Kulkee and seconded by Nate Dorn to adjourn at 9:25 pm.

Motion passed 6 - 0 - 1 voice vote. Jay Huncosky absent.

Jamie Kulkee – School Board Clerk

Approved – April 29, 2026

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	VENDOR	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45299	03/17/2026	CHARTER COMMUNICATIO	10 E 800 355 263300 000	583.98	2526156010	Mar2026 phone services	0	317202	
45300	03/17/2026	ENVIRONMENTAL MANAGE	10 E 800 324 253100 000	360.00	65961	semi-annual safety data sheet	0	317202	
45300	03/17/2026	ENVIRONMENTAL MANAGE	10 E 800 324 253100 000	1,450.00	65867	maint fee 1/1/2026-6/30/2026	0	317202	
45301	03/17/2026	FRANCOTYP-POSTALIA,	10 E 800 322 253400 000	105.00	R110711015	Semi annual ESHC maint fee	0	317202	
45302	03/17/2026	NEU, JODIE	10 E 800 299 292000 000	1,221.53	Feb192026	1/1/26-6/30/26	0	317202	
45303	03/17/2026	OOWA AR CHANNEL	10 E 800 355 263300 000	62.51	191633	Postage meter lease	0	317202	
45304	03/17/2026	QUILL CORPORATION	10 E 100 411 253000 000	189.74	47825934	2/24/26-5/23/26	0	317202	
45304	03/17/2026	QUILL CORPORATION	10 E 400 411 253000 000	189.75	47825934	Retiree Health Ins premium JN	0	317202	
45305	03/17/2026	SCHOEB, WENDIE	10 E 400 310 162000 000	90.00	02202026	JHE fire alarm line Feb2026	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 400 341 256770 000	33.00	9203	Custodial supplies	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	80 E 800 343 393205 000	34.66	9203	Custodial supplies	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	80 E 800 343 393101 000	9.07	9203	Athletic training services	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 666	106.98	9203	2/20/2026	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 660	25.85	9203	Feb2026 Student	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	528.00	9203	Transportation	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	18,943.80	9203	Feb2026 Student	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	176.40	9203	Transportation	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 666	1,316.65	9203	Feb2026 Student	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	80 E 800 343 393101 000	114.91	9203	Transportation	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	80 E 800 343 393205 000	406.23	9203	Feb2026 Student	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 400 341 256770 000	388.59	9203	Transportation	0	317202	
45306	03/17/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 660	377.77	9203	Feb2026 Student	0	317202	

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	NUMBER	VENDOR	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45307	03/23/2026	10 E 800 351	APG OF SOUTHERN WISC	330.40	21394-0226	Notice of Resolution of SB auth loan 2/20/2026	0	316202	
45308	03/23/2026	10 E 400 411	BATTERIES PLUS LLC	7.68	P89955277	Lightbulbs/batteries	0	316202	
45308	03/23/2026	10 E 400 411	BATTERIES PLUS LLC	137.50	P89955277	Lightbulbs/batteries	0	316202	
45308	03/23/2026	10 E 100 411	BATTERIES PLUS LLC	137.50	P89955277	Lightbulbs/batteries	0	316202	
45309	03/23/2026	10 E 800 310	BUELOW VETTER BUIKEM	2,737.00	Feb2026	Legal Counsel - Feb2026	0	316202	
45310	03/23/2026	10 E 400 411	DONEGON, AMANDA	94.05	2172026	MS boys and girls uniform hand in party	0	316202	
45311	03/23/2026	10 E 800 329	GFL ENVIRONMENTAL	954.77	U900003045	Trash and recycling March 2026	0	316202	
45312	03/23/2026	10 E 400 336	HUSTISFORD UTILITIES	79.54	02012026-0	HS sign electric	0	316202	
45312	03/23/2026	10 E 400 336	HUSTISFORD UTILITIES	95.06	2126-3126	JHE Park Lot Lightg electric	0	316202	
45312	03/23/2026	10 E 100 336	HUSTISFORD UTILITIES	2,771.99	03052026	JHE Park Lot Lighting - ele/water/sewer	0	316202	
45312	03/23/2026	10 E 100 337	HUSTISFORD UTILITIES	436.80	03052026	JHE Park Lot Lighting - ele/water/sewer	0	316202	
45312	03/23/2026	10 E 100 338	HUSTISFORD UTILITIES	343.92	03052026	JHE Park Lot Lighting - ele/water/sewer	0	316202	
45312	03/23/2026	10 E 400 336	HUSTISFORD UTILITIES	121.48	352026	HS Park Lot Light - electric	0	316202	
45312	03/23/2026	10 E 400 336	HUSTISFORD UTILITIES	4,234.28	03052026.H	HS - electric/water/sewer 02/01/2026-03/01/2026	0	316202	
45312	03/23/2026	10 E 400 337	HUSTISFORD UTILITIES	436.04	03052026.H	HS - electric/water/sewer 02/01/2026-03/01/2026	0	316202	
45312	03/23/2026	10 E 400 338	HUSTISFORD UTILITIES	343.12	03052026.H	HS - electric/water/sewer 02/01/2026-03/01/2026	0	316202	
45312	03/23/2026	10 E 400 336	HUSTISFORD UTILITIES	44.10	Feb26servi	HS stand electric Feb 2026	0	316202	
45312	03/23/2026	10 E 400 337	HUSTISFORD UTILITIES	438.00	03132026.F	HS Stand - Feb2026 not previously invoiced; private fire protection	0	316202	
45312	03/23/2026	10 E 400 337	HUSTISFORD UTILITIES	438.00	3132026.Ma	HS stand; Mar2026 Private fire protection/water	0	316202	
45312	03/23/2026	10 E 100 337	HUSTISFORD UTILITIES	168.00	03132026	JHE; private fire protection/water Feb& mar 2026	0	316202	
45312	03/23/2026	10 E 100 337	HUSTISFORD UTILITIES	168.00	03132026	JHE; private fire protection/water Feb& mar 2026	0	316202	
45313	03/23/2026	10 E 800 411	HUSTY HARDWARE INC.	85.74	000426	Custodial supplies	0	316202	
45314	03/23/2026	10 E 800 310	INTELLICORP	20.00	1676064	mo service fee	0	316202	

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	VENDOR	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45315	03/23/2026	MORaine PARK TECH CO	10 E 400 389 431000 000	2,054.20	50100747	(4) students tuition SCN	0	316202	0
45316	03/23/2026	SFM	10 E 800 713 270000 000	4,624.00	3795397	Work Comp; R&R Ins	0	316202	0
45317	03/23/2026	STELLWACHER, TIMOTHY	10 E 800 310 252000 000	1,150.03	Jan2026	Strategic School Bus Mgmt Consulting Jan2026	0	316202	0
45318	03/23/2026	U.S. CELLULAR	10 E 800 358 295000 000	284.37	0790447781	hotspots 1/18-2/17/26	0	316202	0
45319	03/23/2026	VITAL RECORDS CONTRA	10 E 800 329 253000 000	81.28	6042631	secure paper and data destruction Mar2026	0	316202	0
45320	03/23/2026	WAUKESHA SOUTH HIGH	10 E 400 940 162222 000	285.00	58176	Boys Wrestling Invite 1/17/26	0	316202	0
45321	03/27/2026	CESA #6	10 E 800 386 216000 000	150.00	INV13506	Audiology Itinerant Jan2026	0	317202	0
45321	03/27/2026	CESA #6	10 E 800 386 216000 000	150.00	INV13780	Audiology Itinerant Feb2026	0	317202	0
45321	03/27/2026	CESA #6	10 E 800 386 252000 000	1,581.82	INV13218	Referendum communications strategy and support	0	317202	0
45322	03/27/2026	EMPLOYEE BENEFITS CO	10 E 800 310 252000 000	35.50	5238719	Bestflex Plan Mar2026	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	20.91	934315	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	83.65	934315	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	20.92	934315	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	41.82	934315	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	26.06	934926	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	104.22	934926	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	26.06	934926	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	52.11	934926	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	23.73	935196	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	94.90	935196	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	23.72	935196	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	47.45	935196	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	25.80	935600	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	103.17	935600	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	25.80	935600	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	51.58	935600	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	21.32	935996	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	85.27	935996	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	21.33	935996	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	42.63	935996	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	26.14	936446	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	104.52	936446	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	26.13	936446	Milk	0	317202	0
45323	03/27/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	52.26	936446	Milk	0	317202	0
45324	03/27/2026	ENVISION INK	10 E 800 354 232200 000	479.00	2601284	Referendum flyer	0	317202	0
45325	03/27/2026	GAPPA	10 E 800 581 253700 000	12,693.25	33306	To Provide and Install an	8002526007	317202	317202

CHECK CHECK NUMBER DATE	VENDOR	ACCOUNT NUMBER	INVOICE		INVOICE		PO BATCH	
			AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45325 03/27/2026	GAPPA	10 E 800 581 253700 000	1,862.00	33306	Updated on-Premise Avigilon Server. Proposal#24653 dated 12/18/2025.		8002526007	317202
45325 03/27/2026	GAPPA	10 E 800 581 253700 000	1,500.00	33306	To Provide and Install an Updated on-Premise Avigilon Server. Proposal#24653 dated 12/18/2025.		8002526007	317202
45326 03/27/2026	REHAB RESOURCES	27 E 800 310 218100 341	728.18	OTNov25	OT services Nov2025			0 317202
45327 03/27/2026	WISC ASSN OF SCHOOL	10 E 800 310 231100 000	412.50	202070	Feb2026 office time; review/revise contract language			0 317202
45328 03/27/2026	WIZNER, TONI	10 E 400 310 162000 000	715.00	Dec25Feb26	Athletic Training Services Dec25-Feb26			0 317202
45329 03/30/2026	HUSTISFORD SCHOOL DI	27 L 000 000 811690 000	137.50	20260330AD	Payroll accrual			0 ZPAY98
45329 03/30/2026	HUSTISFORD SCHOOL DI	10 L 000 000 811690 000	200.83	20260330AD	Payroll accrual			0 ZPAY98
45330 04/01/2026	WCA GROUP HEALTH TRU	10 L 000 000 811631 000	59,435.91	0019533297	Health Ins April 2026			0 040120
45330 04/01/2026	WCA GROUP HEALTH TRU	27 L 000 000 811631 000	7,655.09	0019533297	Health Ins April 2026			0 040120
45330 04/01/2026	WCA GROUP HEALTH TRU	80 L 000 000 811631 000	1,209.73	0019533297	Health Ins April 2026			0 040120
45331 04/02/2026	KETTLE MORaine LUTHE	10 E 600 310 299000 381	2,863.68	109473B -	Bethany Luth KML direct services			0 040120
45332 04/02/2026	MARTIN LUTHER COLLEG	10 E 600 310 299000 365	750.00	2230-641	Bethany Luth New Teacher Mentoring			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	82.61	275012	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	93.02	275013	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	152.13	275013	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	958.54	275013	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	42.92	275804	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	43.94	278100	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 387 257200 000	55.00	273360	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	39.34	278101	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	602.21	278101	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	96.45	281399	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	27.25	281400	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	25.40	281400	Food Service			0 040120
45333 04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	360.76	281400	Food Service			0 040120

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	VENDOR	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	118.28	284575	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	20.89	284576	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	84.53	284576	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	822.41	284576	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 387 257200 000	33.00	279992	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 387 257200 000	5.50	286658	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	196.35	290600	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	166.60	290601	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	127.21	290601	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	798.54	290601	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	18.73	290881	Food Service	0	040120	
45333	04/02/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	31.60	291147	Food Service	0	040120	
45334	04/02/2026	SCHREIER, LAURA	10 E 800 342 252000 000	115.12	WISEdata20	WISEdata reimb	0	040120	
45335	04/10/2026	ANDERSON, HEIDI	80 E 800 110 310000 000	2,932.08	Q4CE.DANCE	Q4 Community Ed Dance 25-26	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	23.39	936933	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	93.55	936933	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	23.38	936933	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	46.78	936933	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	23.39	937231	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	93.55	937231	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	23.39	937231	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	46.77	937231	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 540	7.23	937505	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 541	28.87	937505	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 548	7.22	937505	Milk	0	041020	
45336	04/10/2026	ENGELHARDT DAIRY OF	50 E 800 415 257200 551	14.43	937505	Milk	0	041020	
45337	04/10/2026	HUSTY LAWN & SERVIC	10 E 800 324 253300 000	1,531.25	2501	February 2026 Salt and Snow	0	041020	
						Plowing			
45337	04/10/2026	HUSTY LAWN & SERVIC	10 E 800 324 253300 000	1,531.25	2529	March 2026 Salt and Snow	0	041020	
						Plowing			
45338	04/10/2026	JACAK, JACKIE	10 E 800 310 252000 000	2,310.00	Dec25.Mar2	Consult; Bus Office	0	041020	
45339	04/10/2026	JAMES IMAGING SYSTEM	10 E 100 322 253400 000	652.23	41552894	Copier lease	0	041020	
45339	04/10/2026	JAMES IMAGING SYSTEM	10 E 100 322 253400 000	434.50	41552894	Copier lease	0	041020	
45339	04/10/2026	JAMES IMAGING SYSTEM	10 E 400 322 253400 000	713.28	41552894	Copier lease	0	041020	
45339	04/10/2026	JAMES IMAGING SYSTEM	10 E 400 322 253400 000	451.68	41552894	Copier lease	0	041020	
45339	04/10/2026	JAMES IMAGING SYSTEM	10 E 400 322 253400 000	268.47	41552894	Copier lease	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	107.35	294874	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	34.15	294875	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	220.85	294875	Food Service	0	041020	

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	VENDOR	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	630.38	294875	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 387 257200 000	78.72	292665	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 415 257900 000	119.21	297305	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 411 257200 000	47.02	297307	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 546	290.37	297307	Food Service	0	041020	
45340	04/10/2026	PERFORMANCE FOODSERV	50 E 800 415 257200 547	526.78	297307	Food Service	0	041020	
45341	04/10/2026	ROBERT W BAIRD & CO	10 E 800 310 252000 000	1,500.00	PP-2602092	Hybrid Consolidation Study	0	041020	
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 670	37.13	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 666	55.13	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 663	52.80	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 662	20.10	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 665	39.90	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 660	42.38	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 660	29.63	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	1,033.26	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	16.43	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	17,996.61	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	167.58	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 665	543.13	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 660	268.05	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 666	467.97	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 670	365.62	9223	Student transportation	0	041020	
						Mar2026			
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 662	217.86	9223	Student transportation	0	041020	
						Mar2026			

CHECK NUMBER	CHECK DATE	VENDOR	ACCOUNT		INVOICE		INVOICE		PO BATCH	
			NUMBER	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 663		684.46	9223	Student transportation Mar2026		0	041020
45342	04/10/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 660		382.92	9223	Student transportation Mar2026		0	041020
45343	04/10/2026	WISDAA STATE OFFICE	10 E 400 940 161000 000		15.00	14344	Forensics subdistrict		0	041020
45344	04/15/2026	HUSTISFORD SCHOOL DI	27 L 000 000 811690 000		137.50	20260415AD	Payroll accrual		0	ZPAY98
45344	04/15/2026	HUSTISFORD SCHOOL DI	10 L 000 000 811690 000		200.83	20260415AD	Payroll accrual		0	ZPAY98
45345	04/21/2026	APG OF SOUTHERN WISC	10 E 800 351 231900 000		178.00	21394-0326	Notice of election - wdtimes		0	042020
45346	04/21/2026	EMPLOYEE BENEFITS CO	10 E 800 310 252000 000		35.50	5378101	BestFlex April 2026		0	042020
45347	04/21/2026	NEU, JODIE	10 E 800 299 292000 000		1,221.53	Mar2026	Retiree Health Ins Mar2026 JN		0	042020
45348	04/21/2026	OOMA AR CHANNEL	10 E 800 355 263300 000		172.53	208186	JHE Fire alarm line		0	042020
45349	04/21/2026	REHAB RESOURCES	27 E 800 310 218100 341		385.70	OTFeb2026	OT services Feb 2026		0	042020

Totals for checks 188,225.16

FUND SUMMARY

<u>FUND DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10 General Fund	59,837.57	0.00	105,995.45	165,833.02
27 Fund 27-Special Education	7,930.09	0.00	1,113.88	9,043.97
50 Food Service	0.00	0.00	8,641.49	8,641.49
80 COMMUNITY SERVICE	1,209.73	0.00	3,496.95	4,706.68
*** Fund Summary Totals ***	68,977.39	0.00	119,247.77	188,225.16

***** End of report *****

Bank Reconciliation Report

Bank Statement Closing Date: 03/31/2026

Bank: SBAA Activity Account-ES (Hustisford State Bank)

Cash Account: 21 A 100 000 711000 000

Reconciled: yes

Reconciled By: LEAH SCHARNELL

Bank Statement Balance

Bank Balance shown on this Bank Statement:
Items Not Listed on this Statement

63,724.69

596.26

Less Checks:

0.00

Plus Cash Receipt Deposits:

0.00

Plus Fee Management Deposits:

0.00

Plus Journal Entry Transactions:

Subtotal of Skyward Transactions not on Statement:

-596.26

Less Manual Adjustments:

-56.75

Adjusted Bank Statement Balance:

63,185.18

SBAA Ending Cash Balance as of 03/31/2026

Previous Month Ending Balance:

62,116.68

Items from Skyward Transactions

Less Checks:

392.45

Plus Cash Receipt Deposits:

1,460.95

Plus Fee Management Deposits:

0.00

Plus Journal Entry Transactions:

0.00

Subtotal of Skyward Transactions:

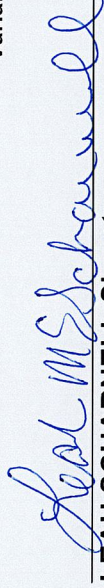
1,068.50

Month End Balance:

63,185.18

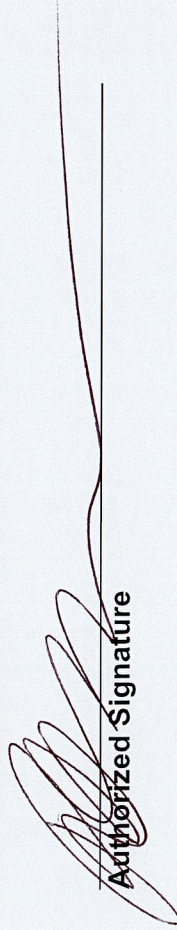
Variance:

0.00


LEAH SCHARNELL Signature

Date

4/16/26


Authorized Signature

Date

4/16/26

Description: SBAA Entity 100 Acct. Receipt/Disbursement Summary Rpt - 2026 March Board Report

Account	Description	Mar. 1, 2026		Posted SBAA		Mar. 31, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance		
21 Q 100 000 936900 700	FD BAL-REST OTH/Art Fund	-473.98	0.00	0.00	-473.98		
21 Q 100 000 936900 701	FD BAL-REST OTH/Birdseed BP	0.00	0.00	0.00	0.00		
21 Q 100 000 936900 702	FD BAL-REST OTH/Library Book/Library Book Fund	-4,796.57	0.00	0.00	-4,796.57		
21 Q 100 000 936900 703	FD BAL-REST OTH/Field Trips	-1,820.51	0.00	0.00	-1,820.51		
21 Q 100 000 936900 704	FD BAL-REST OTH/General	7,855.32	0.00	0.00	7,855.32		
21 Q 100 000 936900 705	FD BAL-REST OTH/Green Team	0.00	0.00	0.00	0.00		
21 Q 100 000 936900 706	FD BAL-REST OTH/PE Fund	-200.00	0.00	0.00	-200.00		
21 Q 100 000 936900 707	FD BAL-REST OTH/Popcorn Friday	-577.00	-30.50	20.03	-587.47		
21 Q 100 000 936900 708	FD BAL-REST OTH/Principal's Fnd	-7,477.26	-380.45	93.76	-7,763.95		
21 Q 100 000 936900 709	FD BAL-REST OTH/PTC	-12,212.47	-1,050.00	267.66	-12,994.81		
21 Q 100 000 936900 710	FD BAL-REST OTH/Safety Patrol	11.31	0.00	0.00	11.31		
21 Q 100 000 936900 711	FD BAL-REST OTH/Science Fair	-79.80	0.00	0.00	-79.80		
21 Q 100 000 936900 712	FD BAL-REST OTH/Soda Pop	-25.80	0.00	11.00	-14.80		
21 Q 100 000 936900 713	FD BAL-REST OTH/Student Assist.	-851.16	0.00	0.00	-851.16		
21 Q 100 000 936900 714	FD BAL-REST OTH/Student Council	-1,993.49	0.00	0.00	-1,993.49		
21 Q 100 000 936900 715	FD BAL-REST OTH/Stuff the Bus	-62.00	0.00	0.00	-62.00		
21 Q 100 000 936900 716	FD BAL-REST OTH/Yearbook	-3,176.15	0.00	0.00	-3,176.15		
21 Q 100 000 936900 718	FD BAL-REST OTH/Playground Fund	-36,197.12	0.00	0.00	-36,197.12		
Total Equity Accounts:		-62,076.68	-1,460.95	392.45	-63,145.18		

Total Equity Accounts:
Grand Total:
-62,076.68
-1,460.95
392.45
-63,145.18

***** End of report *****

Dea McDaniel 4/2/26
[Signature] 4/6/26

Bank Reconciliation Report

Bank Statement Closing Date: 03/31/2026

Bank: SBAA Activity Account-HS
Cash Account: 21 A 400 000 711000 000

(Hustisford State Bank)

Reconciled: yes Reconciled By: JENNIFER L. PEPLINSKI

Bank Statement Balance

Bank Balance shown on this Bank Statement:
Items Not Listed on this Statement

26,644.11

Less Checks:
Plus Cash Receipt Deposits:
Plus Fee Management Deposits:
Plus Journal Entry Transactions:
Subtotal of Skyward Transactions not on Statement:
Less Manual Adjustments:
Adjusted Bank Statement Balance:

4,486.00
0.00
0.00
0.00

-4,486.00
0.00

22,158.11

SBAA Ending Cash Balance as of 03/31/2026

Previous Month Ending Balance:
Items from Skyward Transactions

19,613.56

Less Checks:
Plus Cash Receipt Deposits:
Plus Fee Management Deposits:
Plus Journal Entry Transactions:
Subtotal of Skyward Transactions:
Month End Balance:

9,187.11
11,731.66
0.00
0.00

2,544.55

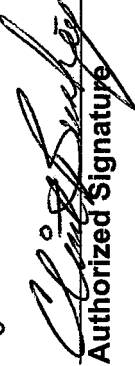
22,158.11

Variance:

0.00


JENNIFER L. PEPLINSKI Signature

4/8/26
Date


Authorized Signature

4/9/26
Date

Description: SBAA Entity 400 Acct. Receipt/Disbursement Summary Rpt - Board Report

Account	Description	Nov. 1, 2023		Posted SBAA		Posted SBAA		Mar. 31, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance	Beginning Balance	Receipts	Disbursements	Ending Balance
21 Q 400 000 165000 883	Student Act./Falcon Incent.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 800	FD BAL-REST OTH/General	-4,287.43	-9,892.96	8,693.67	-5,486.72	-4,287.43	-9,892.96	8,693.67	-5,486.72
21 Q 400 000 936900 801	FD BAL-REST OTH/Class of 2020	-3,485.48	0.00	60.00	-3,425.48	-3,485.48	0.00	60.00	-3,425.48
21 Q 400 000 936900 802	FD BAL-REST OTH/Class of 2028	-1,521.58	-2,089.98	260.20	-3,351.36	-1,521.58	-2,089.98	260.20	-3,351.36
21 Q 400 000 936900 803	FD BAL-REST OTH/Class of 2029	-479.87	-4,745.22	3,164.63	-2,060.46	-479.87	-4,745.22	3,164.63	-2,060.46
21 Q 400 000 936900 804	FD BAL-REST OTH/Class of 2030	-80.00	-7,570.27	2,805.60	-4,844.67	-80.00	-7,570.27	2,805.60	-4,844.67
21 Q 400 000 936900 805	FD BAL-REST OTH/Class of 2024	-4,294.18	-1,852.45	5,040.72	-1,105.91	-4,294.18	-1,852.45	5,040.72	-1,105.91
21 Q 400 000 936900 806	FD BAL-REST OTH/Class of 2025	-4,724.83	-3,721.02	7,310.36	-1,135.49	-4,724.83	-3,721.02	7,310.36	-1,135.49
21 Q 400 000 936900 807	FD BAL-REST OTH/Class of 2026	-2,633.38	-5,847.19	3,682.22	-4,798.35	-2,633.38	-5,847.19	3,682.22	-4,798.35
21 Q 400 000 936900 808	FD BAL-REST OTH/Class of 2027	-1,508.89	-3,164.68	1,894.10	-2,779.47	-1,508.89	-3,164.68	1,894.10	-2,779.47
21 Q 400 000 936900 820	FD BAL-REST OTH/Dance Team	-114.69	0.00	0.00	-114.69	-114.69	0.00	0.00	-114.69
21 Q 400 000 936900 821	FD BAL-REST OTH/Wash.DC Trip	-1,133.60	-59,678.45	58,769.00	-2,043.05	-1,133.60	-59,678.45	58,769.00	-2,043.05
21 Q 400 000 936900 822	FD BAL-REST OTH/Cheer Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 823	FD BAL-REST OTH/GBB Club	-1,605.14	0.00	0.00	-1,605.14	-1,605.14	0.00	0.00	-1,605.14
21 Q 400 000 936900 824	FD BAL-REST OTH/VB Club	-755.74	-260.00	746.25	-269.49	-755.74	-260.00	746.25	-269.49
21 Q 400 000 936900 825	FD BAL-REST OTH/BBB Club	-4,399.73	-2,290.81	4,445.58	-2,244.96	-4,399.73	-2,290.81	4,445.58	-2,244.96
21 Q 400 000 936900 826	FD BAL-REST OTH/Wrestling Club	-955.24	0.00	200.00	-755.24	-955.24	0.00	200.00	-755.24
21 Q 400 000 936900 827	FD BAL-REST OTH/Wrestling Invit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 828	FD BAL-REST OTH/Wrestling Reg	-6,423.17	-8,678.02	8,720.29	-6,380.90	-6,423.17	-8,678.02	8,720.29	-6,380.90
21 Q 400 000 936900 829	FD BAL-REST OTH/Baseball Club	-1,411.53	-14,395.64	13,527.50	-2,279.67	-1,411.53	-14,395.64	13,527.50	-2,279.67
21 Q 400 000 936900 830	FD BAL-REST OTH/Soccer Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 831	FD BAL-REST OTH/GBB Regionals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 831	FD BAL-REST OTH/Pep Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 832	FD BAL-REST OTH/Soccer Tourn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 833	FD BAL-REST OTH/Baseball Tourn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 834	FD BAL-REST OTH/Camp Randall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 835	FD BAL-REST OTH/FB Playoff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 836	FD BAL-REST OTH/FB Club	-732.03	0.00	210.00	-522.03	-732.03	0.00	210.00	-522.03
21 Q 400 000 936900 837	FD BAL-REST OTH/Softball Club	-2,704.11	-736.85	860.36	-2,580.60	-2,704.11	-736.85	860.36	-2,580.60
21 Q 400 000 936900 838	FD BAL-REST OTH/VB Regional	0.00	-690.00	619.35	-70.65	0.00	-690.00	619.35	-70.65
21 Q 400 000 936900 839	FD BAL-REST OTH/VB Sectional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 840	FD BAL-REST OTH/BBB Regional	0.00	-1,425.00	1,425.00	0.00	0.00	-1,425.00	1,425.00	0.00
21 Q 400 000 936900 841	FD BAL-REST OTH/Softball Reg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 842	FD BAL-REST OTH/Soccer Reg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 843	FD BAL-REST OTH/Baseball Reg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 844	FD BAL-REST OTH/Soccer Sect.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Q 400 000 936900 845	FD BAL-REST OTH/Baseball Off	0.00	-4,637.50	4,637.50	0.00	0.00	-4,637.50	4,637.50	0.00
21 Q 400 000 936900 846	FD BAL-REST OTH/BBB Off	0.00	-9,827.50	14,247.50	4,420.00	0.00	-9,827.50	14,247.50	4,420.00
21 Q 400 000 936900 847	FD BAL-REST OTH/FB Off	0.00	-3,125.00	3,125.00	0.00	0.00	-3,125.00	3,125.00	0.00

Account	Description	Nov. 1, 2023		Posted SBAA		Mar. 31, 2026	
		Beginning Balance		Receipts	Disbursements	Ending Balance	
21 Q 400 000 936900 848	FD BAL-REST OTH/JHFB Off	0.00		-672.50	672.50	0.00	
21 Q 400 000 936900 849	FD BAL-REST OTH/GBB Off	0.00		-4,052.50	4,052.50	0.00	
21 Q 400 000 936900 850	FD BAL-REST OTH/JHBB Off	0.00		-3,715.00	5,730.00	2,015.00	
21 Q 400 000 936900 851	FD BAL-REST OTH/Soccer Off	0.00		-4,617.50	4,617.50	0.00	
21 Q 400 000 936900 852	FD BAL-REST OTH/Softball Off	0.00		-432.50	432.50	0.00	
21 Q 400 000 936900 853	FD BAL-REST OTH/VB Off	0.00		-5,071.75	5,071.75	0.00	
21 Q 400 000 936900 854	FD BAL-REST OTH/JHVB Off	0.00		-1,605.00	1,605.00	0.00	
21 Q 400 000 936900 855	FD BAL-REST OTH/WR Conference	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 856	FD BAL-REST OTH/Wrestling Off	10.00		-1,702.45	2,892.45	1,200.00	
21 Q 400 000 936900 857	FD BAL-REST OTH/Yearbook	-9,429.38		-4,578.00	8,191.57	-5,815.81	
21 Q 400 000 936900 858	FD BAL-REST OTH/F.F.A.	-627.73		-51,993.23	44,786.48	-7,834.48	
21 Q 400 000 936900 859	FD BAL-REST OTH/Sports Flower	-384.77		-853.00	822.75	-415.02	
21 Q 400 000 936900 860	FD BAL-REST OTH/Instrumental	-1,658.45		-250.00	785.00	-1,123.45	
21 Q 400 000 936900 861	FD BAL-REST OTH/Heavy Mfg	-663.05		0.00	0.00	-663.05	
21 Q 400 000 936900 862	FD BAL-REST OTH/N.H.S.	-2,970.14		-532.25	1,053.36	-2,449.03	
21 Q 400 000 936900 863	FD BAL-REST OTH/Student Council	-809.76		-4,446.28	4,554.22	-701.82	
21 Q 400 000 936900 864	FD BAL-REST OTH/Vocal Club	-603.06		-250.00	732.45	-120.61	
21 Q 400 000 936900 865	FD BAL-REST OTH/Weight Club	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 866	FD BAL-REST OTH/Magazine	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 867	FD BAL-REST OTH/Tech Ed Club	-70.00		0.00	0.00	-70.00	
21 Q 400 000 936900 868	FD BAL-REST OTH/Polar Express	-6,236.84		0.00	0.00	-6,236.84	
21 Q 400 000 936900 869	FD BAL-REST OTH/Wrestling Club	0.00		-953.75	470.15	-483.60	
21 Q 400 000 936900 870	FD BAL-REST OTH/Game Concess	-721.27		-20,639.04	18,484.50	-2,875.81	
21 Q 400 000 936900 871	FD BAL-REST OTH/Phy Ed Supp	-31.01		0.00	0.00	-31.01	
21 Q 400 000 936900 872	FD BAL-REST OTH/Art Club	-1,134.37		0.00	83.93	-1,050.44	
21 Q 400 000 936900 873	FD BAL-REST OTH/Forensics	-4.08		0.00	0.00	-4.08	
21 Q 400 000 936900 874	FD BAL-REST OTH/Drama Club	-775.68		0.00	0.00	-775.68	
21 Q 400 000 936900 875	FD BAL-REST OTH/Spanish Club	-1,366.19		0.00	0.00	-1,366.19	
21 Q 400 000 936900 876	FD BAL-REST OTH/6-12 Schlrs	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 877	FD BAL-REST OTH/Culinary Arts	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 878	FD BAL-REST OTH/Post Prom	-227.00		-22,099.46	19,508.09	-2,818.37	
21 Q 400 000 936900 879	FD BAL-REST OTH/IT Club	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 880	FD BAL-REST OTH/Testing	-247.20		0.00	0.00	-247.20	
21 Q 400 000 936900 881	FD BAL-REST OTH/SC Make a Wish	0.00		0.00	0.00	0.00	
21 Q 400 000 936900 882	FD BAL-REST OTH/Schlrs Fund	-5,950.00		-10,000.00	11,000.00	-4,950.00	
21 Q 400 000 936900 883	FD BAL-REST OTH/Falcon Incent.	-14.36		-2,058.00	615.75	-1,456.61	
21 Q 400 000 936900 884	FD BAL-REST OTH/Alumni Schlrs	-2,500.00		-2,000.00	500.00	-4,000.00	
21 Q 400 000 936900 885	FD BAL-REST OTH/MS Stud Coun	-218.81		0.00	0.00	-218.81	
21 Q 400 000 936900 886	FD BAL-REST OTH/Track Team	-1,823.53		-2,931.23	3,502.42	-1,252.34	

Account	Description	Nov. 1, 2023		Posted SBAA		Mar. 31, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance		
21 Q 400 000 936900 887	FD BAL-REST OTH/HS Plant Sale	-4,451.41	-18,825.50	14,599.60	-8,677.31		
21 Q 400 000 936900 888	FD BAL-REST OTH/Birdseed BP	-1,031.05	0.00	0.00	-1,031.05		
21 Q 400 000 936900 889	FD BAL-REST OTH/Special Ed	-775.71	-45.00	346.00	-474.71		
Total Equity Accounts:		-87,965.47	-308,952.48	299,555.30	-97,362.65		
Total Equity Accounts:		-87,965.47	-308,952.48	299,555.30	-97,362.65		
Grand Total:		-87,965.47	-308,952.48	299,555.30	-97,362.65		

***** End of report *****

To: Hustisford School District Board Members
Date: April 29, 2026
Re: Personnel Update

I. Professional Employees – State statute requires School Board action to enter into an individual employment contract and to renew, non-renew or terminate such contracts with professional staff.

A. Separation of employment recommended for:

<u>Name</u>	<u>Position Category</u>	<u>Building</u>	<u>Reason</u>	<u>Date</u>
Andrew Powers	Physical Education	JHE & Jr./Sr.	Resigned	May 22, 2026
Aidan Stumpf	Speech/Language	JHE & Jr./Sr.	Resigned	May 22, 2026
Bruce Haan	Math	Jr./Sr.	Resigned	May 22, 2026
Megan Petras	Counselor	JHE & Jr./Sr.	Resigned	June 8, 2026
Kristen Anglemeyer	World Language	Jr./Sr.	Resigned	May 22, 2026
Dawn Wohling	Vocal Music	JHE & Jr./Sr.	Retirement	May 22, 2026
Alex Pishler	Dir Spec Ed/Psych	JHE & Jr./Sr.	Resigned	June 30, 2026

B. Individual Employee Contract approval recommended for:

<u>Name</u>	<u>Position Category</u>	<u>Building</u>	<u>Effective Date</u>
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C. Internal Transfers

<u>Name</u>	<u>Position Category</u>	<u>Building</u>	<u>Effective Date</u>
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II. Classified/Support Staff – School Board action is not applicable when hiring or separating with hourly, non-contracted, “at-will” employees who can quit and/or be dismissed at any time. There is no contract to approve or statute to enforce and individuals often terminate employment or are hired well before their status is brought before the Board. Support Staff changes are presented each month so the Board has a sense of the fluidity of these positions.

A. No longer employed by the District:

<u>Name</u>	<u>Position</u>	<u>Building</u>
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B. Hired by the District:

<u>Name</u>	<u>Position</u>	<u>Building</u>
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C. Internal Transfers

<u>Name</u>	<u>Position</u>	<u>Building</u>
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III. Volunteer Coach - All volunteer coaches must be recommended by the head coach and approved by the School Board.

A. Recommend approval for Volunteer Coach:

<u>Name</u>	<u>Position</u>
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Administrative Updates

April 29, 2026

JHE Principal, Peter Moe:

1. All 3rd grade, 4th grade, and 5th grade Forward tests have been completed. All of JHE did a great job in supporting a quiet and supportive test taking environment for those students.
2. Donuts for Grown Ups was Wednesday, April 22nd. This was a huge success for our students, families, and staff. We had 150+ family members come during the morning and enjoy a donut and fellowship before students started their school day.
3. On Thursday, April 30th, the National Theater for Children will perform an interactive play titled, *Project Energy*, for students at JHE. Project Energy is an interactive, live performance that teaches students about energy efficiency and conservation through humor and engaging storytelling.
4. The Scholastic Book Fair took place during April. The PTC has graciously purchased one book for every student at JHE. Thank you PTC! Families were able to shop after school hours.
5. Over spring break JHE hosted the Dodge County Sheriff Department for school safety training. SRO Brehmer coordinated the training to take place. Training was successful and a great opportunity for Dodge County Sheriffs.
6. Severe weather week took place in April and JHE conducted our severe weather drill. Teachers took time to go over severe weather procedures and shelter locations at school with students before we conducted the drill.
7. 5th Grade graduation is scheduled for Wednesday, May 13th from 6:00 to 7:00 pm in the JHE gym.

Jr. / Sr. High School Principal, Clint Bushey

1. On Saturday, April 18, 2026, Ruthie Shotton and Ilyssa O'Gorman traveled to UW Madison for State Forensics. Ruthie received a perfect 20 for a gold medal in storytelling . Ilyssa received a perfect 20 for a gold medal in poetry.
2. On Friday, April 17, 2026, nine students attended Dodge County Government Day in Juneau. The cost of transportation was covered by the Hustisford VFW. Thank you Hustisford VFW for helping our students experience this great event.
3. 6 Hustisford Sr. High School students had the opportunity to visit MPTC in Fond du Lac for a trades experience. Students from many different schools had the opportunity to explore different areas of the MPTC campus to see if they would be interested in continuing their education at MPTC in one of these trades fields. This opportunity was made available thanks to a grant from MPTC.
4. The Student Council raised \$300 for Wisconsin Alzheimer's Research. Students raised money to pie the faces of three Teachers. Thank you to all that donated to this cause.
5. A very big thank you to everyone that donated blood this year. The Student Council hosted 4 Versiti blood drives throughout the school year. Because of your donations Versiti is providing two \$250 scholarships to the students of Hustisford.
6. The Junior Prom took place on Saturday, April 25th. 69 students attended the event. 65 students were eligible to attend Post Prom with 63 attending. Thank you to all the volunteers that made the Post Prom event possible. The group raised over \$5000 for the event.
7. 25 students and 9 chaperones left Monday, April 27th on the Washington D.C. trip.
8. Senior class trip will take place on Wednesday, May 6th. They will be going to Wisconsin Dells.
9. The Jr. High field trip will take place on Friday, May 8th. They will be going to the Milwaukee Museum.
10. The Jr. / Sr. High School Spring Band concert will take place on Tuesday, May 12th at 7:00 pm.

11. The Jr. / Sr. High School Spring Choir concert will take place on Monday, May 18th at 7:00 pm.
12. The Jr. / Sr. Banquet will be held on Wednesday, May 20th.

Athletic Director, Glen Falkenthal:

1. All Spring Sports Teams now into their seasons, with the warmer temps.
2. Girls Soccer Co-op paperwork has been started, will be submitted by Thursday, April 30.
3. I have talked with Dodgeland AD Luke on starting the Track Co-op paperwork, since they would be the host school for that sport next year.

Financial Director's Report, Nicky Feucht:

1. Revenue & Expense Report
2. Bank Account Report
3. Updated Cash Flow

Superintendent, Todd Bugnacki:

1. Tuition agreement
2. Special education
3. Open Enrollment
4. Transportation
5. WIAA

HUSTISFORD SCHOOL DISTRICT
Business Office Updates
April 29, 2026



Hustisford State Bank

	Balance as of	
Checking/Savings Accounts	4.24.26	
District Checking	\$ 82,045.12	
Fund 10 - Money Market Account	\$ 427,643.34	
Fund 41 - Money Market Account	\$ 9,618.97	(as of 3.31.26)
Fund 46 - Money Market Account	\$ 6,005.59	
Benefits Design Group Acct - FLEX	\$ 7,185.64	

Investment Accounts

1-year CD Maturity Date 1.29.26	\$ 20,000.00
1-year CD Maturity Date 7.5.26	\$ 5,000.00

Loan Accounts

Bassett	\$ 58,482.99
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Lines of Credit

Revolving	Balance	Available	Accrued Interest
#8810	\$ -	\$ 300,000.00	\$ -
#8814	\$ -	\$ 300,000.00	\$ -
#8816	\$ -	\$ 300,000.00	\$ -

Short Term Borrow

#8817	\$ -	CLOSED
#8818	\$ -	CLOSED

Department of Administration

March 2026

	Deposits (interest)	Withdrawals	Balance
Local Government Investment Pool			
Debt Service	\$ -	\$ -	\$ -
Fund 10 Savings	\$ 47.75	\$ -	\$ 15,297.18
Fund 40	\$ -	\$ -	\$ -

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25
Fd T Loc Obj Func Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %				
10 R 800 211 500000 000	TAXES-ALL MUNICIPALITIES	0.00	2,168,533.25	3,024,300.00	71.70	71.11				
10 R 100 262 500000 000	ELEM ASSIGNMNT NOTEBK RESALE	0.00	295.00	325.00	90.77	66.46				
10 R 100 262 500000 002	ELEM MUSIC (CHOIR) RESALE	0.00	140.00	275.00	50.91	60.00				
10 R 400 262 500000 003	6-12 PHYSICAL EDUCATION RESALE	0.00	325.75	300.00	108.58	65.33				
10 R 400 262 500000 004	6-12 STUDENT PLANNER RESALE	0.00	169.00	175.00	96.57	77.71				
10 R 400 262 500000 005	5-12 BAND RESALE	0.00	0.00	550.00	0.00	0.00				
10 R 400 262 500000 006	9-12 SCI. RESALE (PHYSICS FEE)	0.00	0.00	250.00	0.00	0.00				
10 R 400 262 500000 007	HS MATH RESALE	0.00	0.00	50.00	0.00	92.00				
10 R 800 264 500000 000	Non Cap Surplus/Prop Sale	0.00	0.00	75.00	0.00	0.00				
10 R 400 271 500000 000	H.S. ADMISSIONS (GATE)	0.00	7,107.00	9,500.00	74.81	91.86				
10 R 800 280 500000 000	Interest Earnings	702.86	3,259.46	1,400.00	232.82	8.63				
10 R 800 291 500000 000	GIFTS	0.00	-118.07	20,000.00	39.41	6.74				
10 R 800 291 500000 631	Other Misc Local Grants(well)	0.00	350.00	4,000.00	8.75	0.00				
10 R 100 292 500000 000	ELEMENTARY SCHOOL FEES	20.00	2,451.00	3,750.00	65.36	77.66				
10 R 400 292 500000 000	6-12 SCHOOL FEES	0.00	4,303.00	5,000.00	86.06	95.82				
10 R 400 292 500000 001	PARKING PERMIT FEES	0.00	1,800.00	2,500.00	72.00	73.28				
10 R 400 292 500000 003	ACTIVITY/EXTRA CURR. FEES	70.00	1,882.00	3,500.00	53.77	72.63				
10 R 400 292 500000 005	9-12 CULINARY ARTS/FACE	0.00	0.00	1,000.00	0.00	35.00				
10 R 400 292 500000 006	9-12 WORLD LANG/SPANISH	0.00	90.00	100.00	90.00	70.00				
10 R 400 292 500000 009	9-12 ART	0.00	581.00	1,000.00	58.10	80.70				
10 R 400 292 500000 010	Ag Fees	0.00	0.00	1,000.00	0.00	22.00				
10 R 100 293 500000 000	JHE Instrument Rental	0.00	0.00	200.00	0.00	0.00				
10 R 400 293 500000 000	BAND INSTRUMENT RENTAL	0.00	160.00	500.00	32.00	80.00				
10 R 800 293 500000 000	RENTALS: BUILDING/PARKING	0.00	0.00	1,000.00	0.00	0.00				
10 R 900 295 500000 000	Summer School Revenue	0.00	29.00	3,000.00	0.97	0.70				
10 R 400 297 500000 000	Student Fines	0.00	335.60	2,500.00	13.42	25.09				
10 R --- 2-- -----		792.86	2,191,692.99	3,086,250.00	71.27	70.34				
10 R 400 343 500000 000	ATHLETIC RECPT FOR CO-OPs	0.00	0.00	20,000.00	0.00	0.00				
10 R 800 345 500000 000	GEN INSTRUC PROG-OPEN ENROLL	0.00	0.00	364,452.00	0.00	0.00				
10 R --- 3-- -----		0.00	0.00	384,452.00	0.00	0.00				
10 R 800 517 500000 402	CARL PERKINS GRANT FR CESA	0.00	0.00	2,400.00	0.00	9.87				
10 R --- 5-- -----		0.00	0.00	2,400.00	0.00	9.87				
10 R 800 612 500000 000	TRANSPORTATION AID	0.00	5,435.00	7,670.00	70.86	73.08				
10 R 800 613 500000 031	Common School Funds (Library)	0.00	0.00	33,000.00	0.00	0.00				
10 R 800 621 500000 000	EQUALIZATION AID	0.00	539,996.00	1,349,990.00	40.00	53.29				
10 R 800 630 500000 577	CTE Incentive Grant	0.00	0.00	2,700.00	0.00	0.00				
10 R 800 630 500000 583	Other State Grants	0.00	0.00	5,000.00	0.00	0.00				
10 R 800 691 500000 000	Computer/Personal Property Aid	0.00	0.00	24,623.59	0.00	0.00				
10 R 800 694 500000 000	SPARSITY AID	0.00	134,908.00	127,734.00	105.62	96.65				
10 R 800 695 500000 000	Categorical-Per Pupil Aid	241,150.00	241,150.00	241,150.00	100.00	97.69				
10 R 800 696 500000 000	High Cost Transportation Aid	0.00	0.00	40,000.00	0.00	0.00				
10 R --- 6-- -----		241,150.00	921,489.00	1,831,867.59	50.30	59.43				
10 R 800 730 500000 365	Title II DPI Reimbursement	0.00	0.00	5,400.00	0.00	0.00				
10 R 800 730 500000 381	Revenue from DPI-Title IV	0.00	0.00	6,555.00	0.00	0.00				
10 R 800 751 500000 141	Title I DPI Reimbursement	0.00	4,800.00	23,965.00	20.03	0.00				
10 R 800 780 500000 000	OTHER FED FUNDS Medicare	0.00	0.00	42,500.00	0.00	0.00				
10 R 800 791 500000 330	Federal Aid-Rural Schls Grant	0.00	0.00	35,000.00	0.00	0.00				
10 R 800 799 500000 000	OTHER FEDERAL REVENUE	0.00	0.00	475.00	0.00	0.00				
10 R --- 7-- -----		0.00	4,800.00	113,895.00	4.21	0.00				
10 R 800 964 500000 000	INSURANCE CLAIMS AND REIMBURSE	0.00	907.74	650.00	139.65	0.00				
10 R 800 971 500000 000	REFUND OF PRIOR YEAR EXPENSES	4,108.00	13,306.33	3,500.00	151.61	61.29				
10 R 800 990 500000 000	Misc Revenue	179.70	7,320.73	3,800.00	192.65	28.80				
10 R 800 990 500000 672	Retiree Health Ins Contrib	0.00	0.00	6,000.00	0.00	0.00				
10 R --- 9-- -----		4,287.70	21,534.80	13,950.00	97.02	23.22				
10 R --- --- -----		246,230.56	3,139,516.79	5,432,814.59	57.79	58.35				
10 E 100 110 110000 000	K-5 Certified Salaries	31,883.46	254,171.85	382,215.01	58.39	56.30				
10 E 100 110 110000 141	Salaries-Title I	1,806.06	14,448.48	21,443.72	58.96	57.90				

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	400	110	110000	000	6-8 Certified Salaries	8,015.16	64,121.28	143,435.68	39.12
10	E	900	110	110000	000	Summer School Salaries	0.00	83,763.75	90,000.00	93.07
10	E	400	110	120000	000	9-12 Certified Salaries	34,334.94	274,679.52	420,484.14	57.16
10	E	800	110	120000	000	K-12 Fine Arts Salaries	9,348.50	74,788.00	153,258.59	42.70
10	E	400	110	131000	000	Agriculture Salaries	0.00	0.00	45,700.00	0.00
10	E	400	110	132000	000	Business Ed Salaries	5,263.16	42,105.28	66,772.00	55.18
10	E	400	110	135000	000	FACE Salaries	0.00	0.00	2,814.41	0.00
10	E	100	110	143000	000	K-5 Phy Ed Salaries	1,828.04	14,624.32	21,947.97	58.30
10	E	400	110	143000	000	7-12 Phy Ed Salaries	6,176.54	49,412.32	73,155.56	59.10
10	E	400	110	161000	000	CO-CURR ACADEMIC SALARIES	0.00	6,825.00	7,953.98	14.14
10	E	400	110	162000	000	Athletic Director Salary	2,264.86	22,648.60	27,192.59	74.96
10	E	400	110	162105	000	GIRLS BASKETBALL SALARIES	0.00	1,650.00	5,102.55	32.34
10	E	400	110	162116	000	GIRLS SOCCER SALARIES	0.00	0.00	4,200.00	0.00
10	E	400	110	162117	000	GIRLS SOFTBALL SALARIES	0.00	0.00	5,115.00	0.00
10	E	400	110	162121	000	GIRLS VOLLEYBALL SALARIES	0.00	3,450.00	4,502.25	76.63
10	E	400	110	162204	000	BOYS BASEBALL SALARIES	0.00	0.00	5,402.70	0.00
10	E	400	110	162205	000	BOYS BASKETBALL SALARIES	0.00	2,850.00	5,402.70	52.75
10	E	400	110	162210	000	Boys Football Salaries	0.00	0.00	5,000.00	0.00
10	E	400	110	162215	000	Track Salaries	0.00	0.00	5,852.93	0.00
10	E	400	110	162222	000	BOYS WRESTLING SALARIES	0.00	5,400.00	4,802.40	112.44
10	E	400	110	179000	000	At-Risk Salaries	5,598.50	44,788.00	66,215.09	59.19
10	E	800	110	213200	000	K-12 Guidance Salaries	3,450.00	27,600.00	45,375.00	53.22
10	E	800	110	215200	000	Psychologist Salaries	1,770.84	17,708.40	22,995.49	69.31
10	E	400	110	219000	000	HS AFTER SCHL STUDY HALL PAY	100.00	760.00	2,061.03	33.96
10	E	800	110	222100	000	K-12 LMC AIDE SALARIES	0.00	7,218.02	19,441.72	37.13
10	E	800	110	229000	000	SUB CALLER SALARY	0.00	0.00	2,501.25	0.00
10	E	800	110	231100	000	BOARD OF EDUCATION SALARIES	1,540.00	6,600.00	9,557.00	69.06
10	E	800	110	231600	000	CENSUS SALARIES	0.00	0.00	1,000.50	0.00
10	E	800	110	232100	000	District Administrator Salary	11,478.26	109,043.47	132,000.00	73.91
10	E	100	110	241000	000	K-5 Office Salaries Jul-Jun	10,018.76	97,088.19	31,320.00	278.42
10	E	400	110	241000	000	6-12 Office Salaries	11,719.00	119,999.08	140,659.02	76.97
10	E	100	110	241100	000	K-5 Office Salaries	0.00	0.00	1,928.96	0.00
10	E	400	110	241100	000	6-12 Office Salaries Aug-Aug	0.00	431.73	20,668.33	2.09
10	E	800	110	252000	000	Business Office Salaries	14,858.20	141,346.68	105,000.00	119.48
10	E	100	110	253000	000	K-5 Custodial Salaries	3,328.00	35,874.80	43,500.00	74.82
10	E	400	110	253000	000	6-12 Custodial Salaries	6,275.20	67,589.08	81,929.94	74.78
10	E	800	110	295000	000	Technology Director Salary	6,923.76	69,237.60	83,127.54	74.96
10	E	100	140	110100	000	K-5 SUBSTITUTE PAYMENTS	1,465.00	9,132.50	9,000.00	66.06
10	E	400	140	110100	000	6-12 SUBSTITUTE PAYMENTS	1,322.50	12,097.50	9,000.00	116.92
10	E	---	1--	-----	---		180,768.74	1,681,453.45	2,329,035.05	64.17
10	E	400	211	162210	000	FOOTBALL COACH WRS	0.00	0.00	500.00	0.00
10	E	400	211	241000	000	6-12 OFFICE EMPLOYEE WRS	0.00	0.00	305.00	0.00
10	E	100	212	110000	000	K-5 CERTIFIED EMPLOYER WRS	2,295.66	17,981.65	26,593.29	59.23
10	E	100	212	110000	141	Title I - WRS	130.04	1,022.24	1,479.74	60.29
10	E	400	212	110000	000	6-8 CERTIFIED EMPLOYER WRS	577.10	4,536.56	9,979.99	39.67
10	E	900	212	110000	000	SUMMER SCHOOL EMPLOYER WRS	0.00	4,587.30	4,446.22	103.17
10	E	100	212	110100	000	K-5 SUBSTITUTE WRS	66.60	255.42	13.00	677.08
10	E	400	212	110100	000	6-12 SUBSTITUTE WRS	12.60	131.47	20.00	423.35
10	E	400	212	120000	000	9-12 CERTIFIED EMPLOYER WRS	2,472.15	19,433.70	29,206.60	58.07
10	E	800	212	120000	000	K-12 FINE ARTS EMPLOYER WRS	673.10	5,291.28	10,657.33	43.33
10	E	400	212	131000	000	Agriculture WRS	0.00	0.00	3,103.55	0.00
10	E	400	212	132000	000	BUSINESS ED EMPLOYER WRS	378.94	2,978.88	4,627.31	56.19
10	E	400	212	135000	000	FACE EMPLOYER WRS	0.00	0.00	195.92	0.00
10	E	100	212	143000	000	K-5 Phy Ed WRS	131.62	1,034.64	1,527.76	59.11
10	E	400	212	143000	000	7-12 PHY ED EMPLOYER WRS	444.72	3,496.00	5,088.54	59.96
10	E	400	212	161000	000	CO CURR ACADEMIC EMPLOYER WRS	0.00	491.40	548.82	14.76
10	E	400	212	162215	000	Track WRS	0.00	0.00	178.00	0.00

						Account Level	March 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	400	212	179000	000	At-Risk Employer WRS	403.10	3,168.80	4,596.30	60.17	58.16
10	E	800	212	213200	000	K-12 GUIDANCE EMPLOYER WRS	248.40	1,952.72	3,200.00	53.26	63.85
10	E	800	212	215200	000	PSYCHOLOGIST WRS REGULAR ED	127.50	1,248.48	1,593.80	70.33	74.85
10	E	400	212	219000	000	HS AFTER SCHL STUDY HALL WRS	7.20	53.72	120.00	41.17	50.68
10	E	800	212	222100	000	K-12 LMC AIDE EMPLOYER WRS	0.00	501.65	1,368.68	36.65	74.52
10	E	800	212	229000	000	SUB CALLER EMPLOYER WRS	0.00	0.00	175.00	0.00	50.37
10	E	800	212	231600	000	CENSUS EMPLOYER WRS	0.00	0.00	69.03	0.00	100.00
10	E	800	212	232100	000	DISTRICT ADMIN EMPLOYER WRS	0.00	0.00	9,890.00	0.00	74.97
10	E	100	212	241000	000	K-5 Office WRS Jul-Jun	721.36	6,848.93	2,988.49	205.36	74.25
10	E	400	212	241000	000	6-12 OFFICE EMPLOYER WRS	843.76	8,459.07	9,787.89	77.80	74.52
10	E	100	212	241100	000	K-5 Office WRS	0.00	0.00	136.70	0.00	10.05
10	E	400	212	241100	000	6-12 Office Employer WRS-A-A	0.00	30.00	1,425.71	2.10	77.64
10	E	800	212	252000	000	BUSINESS OFFICE EMPLOYER WRS	1,069.80	9,914.96	10,211.10	85.90	76.28
10	E	100	212	253000	000	K-5 Custodial WRS	239.62	2,528.82	3,630.81	63.05	61.47
10	E	400	212	253000	000	6-12 CUSTODIAL EMPLOYER WRS	451.82	4,764.70	5,707.85	75.50	75.08
10	E	800	212	295000	000	Technology Director WRS	498.52	4,881.28	5,763.88	76.04	74.81
10	E	100	222	110000	000	K-5 CERTIFIED FICA	2,419.42	19,286.97	29,943.96	56.56	53.98
10	E	100	222	110000	141	Title I - FICA	122.56	980.48	1,640.82	52.29	54.08
10	E	400	222	110000	000	6-8 CERTIFIED FICA	633.64	5,068.81	11,523.76	38.49	55.16
10	E	900	222	110000	000	SUMMER SCHOOL FICA	0.00	6,409.10	7,799.90	82.17	90.74
10	E	100	222	110100	000	K-5 Substitute FICA	112.08	698.40	1,148.57	39.58	39.81
10	E	400	222	110100	000	6-12 SUBSTITUTE PAYMENT FICA	100.81	923.80	1,148.57	69.94	56.61
10	E	400	222	120000	000	9-12 CERTIFIED FICA	2,619.81	20,961.49	32,840.41	55.84	56.71
10	E	800	222	120000	000	K-12 FINE ARTS FICA	690.01	5,524.11	11,815.91	40.87	57.30
10	E	400	222	131000	000	Agriculture FICA	0.00	0.00	3,441.72	0.00	58.74
10	E	400	222	132000	000	BUSINESS ED FICA	450.96	3,607.68	5,129.56	61.54	71.37
10	E	400	222	135000	000	FACE FICA	0.00	0.00	217.22	0.00	54.52
10	E	100	222	143000	000	K-5 Phy Ed FICA	132.16	1,057.28	1,693.85	54.62	55.78
10	E	400	222	143000	000	7-12 PHY ED FICA	457.01	3,656.31	5,641.82	56.71	56.60
10	E	400	222	161000	000	CO CURR ACADEMIC FICA	0.00	512.41	608.48	13.70	54.84
10	E	400	222	162000	000	ATHLETIC DIRECTOR FICA	173.26	1,732.60	2,111.06	73.87	73.90
10	E	400	222	162105	000	GIRLS BASKETBALL FICA	0.00	126.22	390.35	32.34	0.00
10	E	400	222	162116	000	GIRLS SOCCER FICA	0.00	0.00	322.00	0.00	0.00
10	E	400	222	162121	000	GIRLS VOLLEYBALL FICA	0.00	263.93	344.42	76.63	100.00
10	E	400	222	162204	000	BOYS BASEBALL FICA	0.00	0.00	413.31	0.00	0.00
10	E	400	222	162205	000	BOYS BASKETBALL FICA	0.00	218.02	413.31	52.75	100.00
10	E	400	222	162215	000	Track FICA	0.00	0.00	447.75	0.00	0.00
10	E	400	222	162222	000	BOYS WRESTLING FICA	0.00	413.12	367.38	112.45	121.88
10	E	400	222	179000	000	At-Risk FICA	421.46	3,373.12	5,096.55	57.91	57.39
10	E	800	222	213200	000	K-12 GUIDANCE FICA	298.36	2,386.88	3,492.00	59.81	63.70
10	E	800	222	215200	000	PSYCHOLOGIST FICA REGULAR ED	128.50	1,285.00	1,766.88	65.45	73.14
10	E	400	222	219000	000	HS AFTER SCHL STUD HALL FICA	7.31	55.86	120.00	42.91	47.77
10	E	800	222	222100	000	K-12 LMC AIDE FICA	0.00	608.55	1,670.84	36.42	74.23
10	E	800	222	229000	000	SUB CALLER FICA	0.00	0.00	191.35	0.00	47.36
10	E	800	222	231100	000	BOARD OF EDUCATION FICA	117.81	504.92	732.00	68.98	0.00
10	E	800	222	231600	000	CENSUS FICA	0.00	0.00	75.00	0.00	94.31
10	E	800	222	232100	000	DISTRICT ADMINISTRATOR FICA	878.10	8,341.95	10,866.43	68.69	73.02
10	E	100	222	241000	000	K-5 Office FICA Jul-Jun	742.68	7,312.53	3,313.66	198.57	71.24
10	E	400	222	241000	000	6-12 OFFICE FICA	922.37	9,438.58	11,311.65	75.28	74.12
10	E	100	222	241100	000	K-5 Office FICA	0.00	0.00	2,139.07	0.00	5.65
10	E	400	222	241100	000	6-12 Office FICA A-A	0.00	33.03	1,741.87	1.90	70.28
10	E	800	222	252000	000	BUSINESS OFFICE FICA	1,113.45	10,712.36	11,321.66	84.09	74.32
10	E	100	222	253000	000	K-5 CUSTODIAL FICA	241.76	2,616.10	4,026.01	58.98	58.80
10	E	400	222	253000	000	6-12 CUSTODIAL FICA	486.34	5,233.46	6,329.16	74.95	75.86
10	E	800	222	295000	000	Technology Director FICA	521.96	5,216.52	6,390.19	73.47	73.41
10	E	100	230	110000	000	K-5 CERTIFIED LIFE INSURANCE	70.54	555.86	826.33	58.73	59.22
10	E	100	230	110000	141	Title I - Life Insurance	3.96	31.68	48.00	57.75	407.03

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	400	230	110000	000	6-8 CERTIFIED LIFE INSURANCE	18.20	136.76	315.00	37.64
10	E	400	230	120000	000	9-12 CERTIFIED LIFE INSURANCE	73.44	582.48	951.12	53.52
10	E	800	230	120000	000	K-12 FINE ARTS LIFE INSURANCE	21.06	159.84	333.00	41.68
10	E	400	230	131000	000	Agriculture Life Insurance	0.00	0.00	92.00	0.00
10	E	400	230	132000	000	BUSINESS ED LIFE INSURANCE	12.00	84.00	150.00	48.00
10	E	400	230	135000	000	FACE LIFE INSURANCE	0.00	0.00	10.00	0.00
10	E	100	230	143000	000	K-5 Phy Ed Life Insurance	4.02	32.16	50.00	56.28
10	E	400	230	143000	000	7-12 PHY ED LIFE INSURANCE	13.56	108.48	161.00	58.96
10	E	400	230	179000	000	At-Risk Life Insurance	12.24	97.92	145.00	59.09
10	E	800	230	213200	000	K-12 GUIDANCE LIFE INSURANCE	8.13	56.91	94.00	51.89
10	E	800	230	215200	000	PSYCHOLOGIST LIFE REGULAR ED	3.83	38.30	50.00	68.94
10	E	800	230	222100	000	K-12 LMC AIDE LIFE INSURANCE	0.00	16.44	54.00	30.44
10	E	800	230	232100	000	DISTRICT ADMIN LIFE INSURANCE	0.00	0.00	310.00	0.00
10	E	100	230	241000	000	K-5 Office Life Insurance J-J	22.48	205.96	100.00	183.48
10	E	400	230	241000	000	6-12 OFFICE LIFE INSURANCE	25.38	253.80	305.00	74.89
10	E	100	230	241100	000	K-5 Office Life Insurance	0.00	0.00	73.44	0.00
10	E	400	230	241100	000	6-12 Office Life Insurance A-A	0.00	0.00	46.00	0.00
10	E	800	230	252000	000	BUSINESS OFFICE LIFE INSURANCE	25.56	247.86	294.00	75.61
10	E	100	230	253000	000	K-5 CUSTODIAL LIFE INSURANCE	7.92	79.20	100.00	71.28
10	E	400	230	253000	000	6-12 CUSTODIAL LIFE INSURANCE	12.05	125.92	186.00	61.22
10	E	800	230	295000	000	Technology Director Life Ins.	15.12	151.20	182.00	74.77
10	E	100	240	110000	000	K-5 CERTIFIED LTD	131.40	1,035.25	1,572.00	57.50
10	E	100	240	110000	141	Title I - LTD	7.37	58.96	87.45	58.99
10	E	400	240	110000	000	6-8 CERTIFIED LTD	34.09	256.03	589.82	37.63
10	E	400	240	120000	000	9-12 CERTIFIED LTD	137.04	1,086.80	1,726.00	55.03
10	E	800	240	120000	000	K-12 FINE ARTS LTD	39.50	299.68	629.88	41.31
10	E	400	240	131000	000	Agriculture LTD	0.00	0.00	134.32	0.00
10	E	400	240	132000	000	BUSINESS ED LTD	22.67	158.69	273.45	49.74
10	E	400	240	135000	000	FACE LTD	0.00	0.00	2.74	0.00
10	E	100	240	143000	000	K-5 Phy Ed LTD	7.46	59.68	38.66	135.08
10	E	400	240	143000	000	7-12 PHY ED LTD	25.20	201.60	249.11	70.81
10	E	400	240	179000	000	At-Risk LTD	22.84	182.72	271.65	58.86
10	E	800	240	213200	000	K-12 GUIDANCE LTD	15.35	107.45	171.90	53.58
10	E	800	240	215200	000	PSYCHOLOGIST LTD REGULAR ED	7.23	72.30	21.68	300.14
10	E	800	240	222100	000	K-12 LMC AIDE LTD	0.00	31.04	100.40	30.92
10	E	800	240	232100	000	DISTRICT ADMIN LTD	0.00	0.00	465.10	0.00
10	E	100	240	241000	000	K-5 Office LTD Jul-Jun	42.17	386.99	176.62	195.23
10	E	400	240	241000	000	6-12 OFFICE LTD	47.89	478.90	578.49	74.51
10	E	100	240	241100	000	K-5 Office LTD	0.00	0.00	136.70	0.00
10	E	400	240	241100	000	6-12 Office LTD A-A	0.00	0.00	65.39	0.00
10	E	800	240	252000	000	BUSINESS OFFICE LTD	48.28	467.92	603.50	69.53
10	E	100	240	253000	000	K-5 CUSTODIAL LTD	14.71	147.10	214.61	61.69
10	E	400	240	253000	000	6-12 CUSTODIAL LTD	27.74	277.40	332.88	75.00
10	E	800	240	295000	000	Technology Director LTD	28.25	282.50	340.62	74.64
10	E	100	241	110000	000	K-5 CERTIFIED MEDICAL INS	11,342.08	90,736.64	145,568.00	54.54
10	E	100	241	110000	141	Title I - Health Insurance	1,011.56	8,092.48	11,817.00	59.92
10	E	400	241	110000	000	6-8 CERTIFIED MEDICAL INS	2,733.96	21,871.68	59,085.00	32.39
10	E	400	241	120000	000	9-12 CERTIFIED MEDICAL INS	9,824.73	78,597.84	144,313.00	47.66
10	E	800	241	120000	000	K-12 FINE ARTS MEDICAL INS	3,647.91	29,183.28	26,144.00	97.67
10	E	400	241	131000	000	Agriculture Health Ins.	0.00	0.00	12,255.00	0.00
10	E	400	241	132000	000	Business Ed Health Insurance	0.00	0.00	29,542.00	0.00
10	E	400	241	135000	000	FACE MEDICAL INS	0.00	0.00	817.00	0.00
10	E	100	241	143000	000	K-5 Phy Ed Health Ins.	1,201.24	9,609.92	14,033.00	59.92
10	E	400	241	143000	000	K-8 Phy Ed Medical Ins	2,320.23	18,561.84	27,105.00	59.92
10	E	400	241	179000	000	At-Risk Medical Insurance	1,119.00	8,952.00	13,072.00	59.92
10	E	800	241	213200	000	K-12 GUIDANCE MEDICAL INS	0.00	0.00	11,765.00	0.00
10	E	800	241	215200	000	PSYCHOLOGIST HEALTH INS REG ED	649.32	6,493.20	7,386.00	79.12

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25
Fd T Loc Obj Func Pri	Description					Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10 E 800 241 232100 000	District Adm Health Ins					0.00	0.00	31,097.00	0.00	72.08
10 E 100 241 241000 000	K-5 Office Health Ins J-J					5,194.52	41,556.16	29,542.00	123.08	75.00
10 E 400 241 241000 000	6-12 OFFICE MEDICAL INS					2,597.26	25,972.60	29,542.00	79.13	75.00
10 E 100 241 241100 000	K-5 Office Health Insur.					0.00	0.00	23,323.00	0.00	47.77
10 E 800 241 252000 000	BUSINESS OFFICE MEDICAL INS					5,194.52	41,556.16	64,008.00	56.81	69.23
10 E 100 241 253000 000	K-5 CUSTODIAL MEDICAL INS					2,597.26	25,972.60	29,542.00	79.13	75.00
10 E 400 241 253000 000	6-12 CUSTODIAL MEDICAL INS					2,597.26	25,972.60	29,543.00	79.12	75.00
10 E 800 241 295000 000	Technology Director Health Ins					2,597.26	25,972.60	29,542.00	79.13	75.00
10 E 100 243 110000 000	K-5 CERTIFIED DENTAL INS					501.96	4,015.68	6,557.00	53.59	58.33
10 E 100 243 110000 141	Title I - Dental Insurance					45.90	367.20	550.80	58.33	58.33
10 E 400 243 110000 000	6-8 CERTIFIED DENTAL INS					120.79	966.32	2,754.00	30.70	65.96
10 E 400 243 120000 000	9-12 CERTIFIED DENTAL INS					547.86	4,382.88	7,951.00	48.23	48.23
10 E 800 243 120000 000	K-12 FINE ARTS DENTAL INS					159.18	1,273.44	1,066.00	104.53	58.35
10 E 400 243 131000 000	Agriculture Dental Ins.					0.00	0.00	499.85	0.00	58.48
10 E 400 243 132000 000	BUSINESS ED DENTAL INS					0.00	0.00	1,377.00	0.00	70.00
10 E 400 243 135000 000	FACE DENTAL INS					0.00	0.00	33.32	0.00	56.09
10 E 100 243 143000 000	K-5 Phy Ed Dental					54.50	436.00	654.08	58.33	58.33
10 E 400 243 143000 000	7-12 PHY ED DENTAL INS					98.94	791.52	1,187.00	58.35	58.35
10 E 400 243 179000 000	At-Risk Dental Insurance					44.43	355.44	533.18	58.33	58.33
10 E 800 243 213200 000	K-12 GUIDANCE DENTAL INS					0.00	0.00	479.86	0.00	41.67
10 E 800 243 215200 000	PSYCHOLOGIST DENTAL INS REG ED					28.69	286.90	344.25	75.01	75.01
10 E 800 243 232100 000	DISTRICT ADMIN DENTAL INS					0.00	0.00	1,449.00	0.00	72.11
10 E 100 243 241000 000	K-5 Office Dental Ins J-J					229.50	1,836.00	1,377.00	116.67	75.00
10 E 400 243 241000 000	6-12 OFFICE DENTAL INS					229.50	2,295.00	2,754.00	75.00	75.00
10 E 100 243 241100 000	K-5 Office Dental Insur.					0.00	0.00	1,087.00	0.00	48.41
10 E 800 243 252000 000	BUSINESS OFFICE DENTAL INS					229.50	2,180.25	2,984.00	65.37	69.22
10 E 100 243 253000 000	K-5 CUSTODIAL DENTAL INS					114.75	1,147.50	1,377.00	75.00	75.00
10 E 400 243 253000 000	6-12 CUSTODIAL DENTAL INS					114.75	1,147.50	1,378.00	74.95	74.95
10 E 800 243 295000 000	Technology Director Dental Ins					114.75	1,147.50	1,377.00	75.00	75.00
10 E 100 292 110000 000	K-5 CERTIFIED TSA					1,000.00	8,000.00	6,000.00	116.67	58.33
10 E 400 292 110000 000	6-8 CERTIFIED TSA					500.00	4,000.00	6,000.00	58.33	58.33
10 E 400 292 120000 000	9-12 CERTIFIED TSA					815.78	6,526.24	6,000.00	95.17	58.33
10 E 400 292 132000 000	BUSINESS ED TSA					631.58	5,052.64	0.00	0.00	0.00
10 E 800 292 213200 000	K-12 GUIDANCE TSA					450.00	3,600.00	900.00	350.00	100.00
10 E 800 292 222100 000	K-12 LMC AIDE TSA					0.00	736.82	2,000.00	36.84	73.68
10 E 400 292 241000 000	6-12 Office TSA					500.00	5,000.00	6,000.00	75.00	92.19
10 E 400 292 241100 000	6-12 Office TSA					0.00	0.00	2,100.00	0.00	0.00
10 E 400 292 253000 000	6-12 Custodial TSA					250.00	2,500.00	3,000.00	75.00	75.00
10 E 800 299 291000 000	EARLY RETIREMENT/MEDICAL INS					0.00	0.00	3,500.00	0.00	0.00
10 E 800 299 292000 000	Retiree Benefits - HRA Pmts					1,221.53	9,483.16	14,750.00	56.01	0.00
10 E --- 2-- ----- ---						89,226.11	769,338.63	1,219,844.96	55.67	64.32
10 E 400 310 125400 000	6-12 VOC MUS PERS SVC/CLINIC					0.00	0.00	1,250.00	0.00	72.00
10 E 400 310 125500 000	6-12 BAND PERS SERV/CLINICS					0.00	0.00	500.00	0.00	179.60
10 E 400 310 162000 000	Personal Services-Gen Athletic					924.65	1,805.37	5,275.00	34.23	68.93
10 E 400 310 162105 000	GIRLS BASKETBALL PERS SERV					0.00	0.00	3,500.00	0.00	0.00
10 E 400 310 162116 000	GIRLS SOCCER PERS SERV					0.00	0.00	1,500.00	0.00	0.00
10 E 400 310 162117 000	GIRLS SOFTBALL PERS SERV					0.00	0.00	1,000.00	0.00	0.00
10 E 400 310 162121 000	GIRLS VOLLEYBALL PERS SERV					0.00	3,197.50	1,500.00	213.17	160.00
10 E 400 310 162204 000	BOYS BASEBALL PERS SERV					0.00	0.00	2,100.00	0.00	0.00
10 E 400 310 162205 000	BOYS BASKETBALL PERS SERV					0.00	0.00	4,000.00	0.00	128.13
10 E 400 310 162210 000	Boys Football Personal Service					0.00	1,237.50	3,000.00	41.25	62.92
10 E 400 310 162215 000	TRACK PERSONAL SERVICES					0.00	0.00	75.00	0.00	0.00
10 E 400 310 162222 000	BOYS WRESTLING PERS SERV					0.00	0.00	750.00	0.00	123.67
10 E 400 310 179000 000	At-Risk Pers Serv-Conf Fees					0.00	0.00	250.00	0.00	0.00
10 E 100 310 221300 365	Title II Purchase Services					0.00	325.00	1,400.00	23.21	23.21
10 E 400 310 221300 365	Title II Purchase Services					0.00	0.00	2,000.00	0.00	25.75
10 E 800 310 221300 000	NVCI STAFF TRAINING					0.00	0.00	1,250.00	0.00	2.40

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	800	310	221300	365	Title II Purchase Services	0.00	0.00	250.00	0.00
10	E	800	310	221300	381	Title IV Personal Services	0.00	0.00	245.00	0.00
10	E	800	310	221300	402	Personal Services-Carl Perkins	0.00	0.00	550.00	0.00
10	E	800	310	231100	000	BOE Purch Serv-BG Checks/Setup	432.50	7,269.90	8,000.00	90.87
10	E	800	310	231400	000	ELECTION PERS SERV	0.00	211.06	750.00	28.14
10	E	800	310	231500	000	General Legal Services	2,737.00	18,277.00	4,500.00	406.16
10	E	800	310	231700	000	Auditing Services	450.00	33,635.00	25,000.00	134.54
10	E	800	310	231900	000	Pers Serv - BOE -Referendum	0.00	0.00	1,500.00	0.00
10	E	800	310	232100	000	DISTRICT ADMIN PERS SERV	0.00	100.00	1,000.00	10.00
10	E	800	310	252000	000	BUSINESS OFFICE PURCHASED SERV	1,185.53	17,398.40	5,000.00	271.06
10	E	800	310	253000	000	DIST. OPER. PERS. SERVICES	0.00	0.00	300.00	0.00
10	E	800	310	258000	000	BROKERAGE & GOV'T AGENCY FEES	123.79	123.79	0.00	0.00
10	E	800	310	264400	000	NON-INSTR. STAFF PROF. DEV.	285.00	285.00	0.00	0.00
10	E	800	310	295000	000	Personal Services-Technology	0.00	604.82	2,000.00	30.24
10	E	800	321	295000	000	Technology Repairs & Maint.	7,990.00	7,990.00	6,972.00	114.60
10	E	100	322	253400	000	Equipment Leases	1,086.73	11,466.82	5,700.00	182.11
10	E	400	322	253400	000	Equipment Leases	1,164.96	12,808.93	750.00	1,516.73
10	E	800	322	253400	000	Equipment Leases	373.47	2,631.06	500.00	526.21
10	E	400	324	253000	000	Gen Maint/Repair-Prevent Maint	0.00	3,332.00	3,332.00	100.00
10	E	100	324	253100	000	Cintas-Custodial Services	352.16	2,087.88	3,000.00	69.60
10	E	400	324	253100	000	Cintas-Custodial Services	352.17	2,330.28	3,000.00	77.68
10	E	800	324	253100	000	EXTRA OPER. NON TECH REP&MAINT	1,810.00	3,741.23	4,500.00	83.14
10	E	800	324	253200	000	Snow Removal	0.00	0.00	10,000.00	0.00
10	E	800	324	253300	000	Lawn Services Contract	0.00	23,778.75	8,000.00	258.95
10	E	100	324	253400	000	Copier Maintenance	0.00	65.28	3,000.00	2.18
10	E	400	324	253400	000	Copier Maintenance	0.00	0.00	3,500.00	0.00
10	E	800	324	253400	000	Copier Maintenance	0.00	0.00	1,360.00	0.00
10	E	100	324	254200	000	Repair/Maint-Site Repairs	0.00	1,121.08	1,000.00	112.11
10	E	400	324	254200	000	Repair/Maint Site Repairs	0.00	1,717.17	9,000.00	19.08
10	E	100	324	254300	000	Elementary Building Repairs	0.00	17,168.43	25,000.00	68.67
10	E	400	324	254300	000	High School Building Repairs	495.00	2,570.06	25,000.00	4.67
10	E	800	324	254300	000	Maint Serv-Bassett/Tyco/Simp	759.80	37,935.25	48,000.00	79.03
10	E	800	324	254400	000	INST. NON TECH REPAIRS/MAINT	0.00	0.00	250.00	0.00
10	E	800	324	254490	000	OTHER NON TECH EQUIP REP/MAINT	0.00	88.64	88.64	100.00
10	E	800	324	254500	000	Vehicle Repairs & Maint	0.00	836.59	250.00	334.64
10	E	800	329	253000	000	Document Disposal Services	81.28	243.84	400.00	60.96
10	E	800	329	253400	000	Garb/Recycle Serv-Adv.Disposal	954.77	8,010.11	9,200.00	87.07
10	E	100	331	253000	000	K-5 GAS FOR HEAT	2,968.34	11,230.32	12,000.00	75.67
10	E	400	331	253000	000	6-12 GAS FOR HEAT	2,757.28	10,219.25	15,000.00	56.42
10	E	100	336	253000	000	Electric - JHE	2,771.99	27,995.41	45,000.00	62.21
10	E	400	336	253000	000	Electric - High School	4,574.46	36,419.72	48,000.00	75.87
10	E	100	337	253000	000	Water - JHE	772.80	5,481.87	6,800.00	80.62
10	E	400	337	253000	000	Water - High School	1,312.04	7,357.90	11,000.00	66.89
10	E	100	338	253000	000	Sewage - JHE	343.92	2,495.83	3,500.00	71.31
10	E	400	338	253000	000	Sewage - High School	343.12	2,637.76	4,500.00	58.62
10	E	800	341	256710	000	Pupil Trans.-Contracted Reg.	19,648.20	138,382.21	280,000.00	42.56
10	E	800	341	256730	000	Pupil Trans.-Parent Contract	0.00	0.00	3,200.00	0.00
10	E	400	341	256740	660	CO-CURR Academic PUPIL TRANS	403.62	1,734.05	2,500.00	40.44
10	E	400	341	256740	661	Transportation-Girls BB	0.00	0.00	3,500.00	0.00
10	E	400	341	256740	662	Transportation-Girls Soccer	0.00	237.96	3,250.00	0.00
10	E	400	341	256740	663	Transportation-Girls Softball	0.00	737.26	1,500.00	0.00
10	E	400	341	256740	664	Transportation-Volleyball	0.00	3,753.70	5,000.00	75.07
10	E	400	341	256740	665	Transportation-Baseball	0.00	583.03	4,500.00	0.00
10	E	400	341	256740	666	Transportation-Boys BB	1,423.63	3,654.31	3,500.00	89.46
10	E	400	341	256740	667	Transportation-Football	0.00	4,436.79	4,500.00	98.60
10	E	400	341	256740	670	Transportation-Track	0.00	402.75	2,250.00	0.00
10	E	400	341	256740	671	Transportation-Wrestling	0.00	0.00	3,500.00	0.00

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25	
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	400	341	256770	000	Pupil Trans.-Field Trips	421.59	1,191.87	2,000.00	59.59	70.73
10	E	400	341	256770	631	Local Grants-Field Trip	0.00	0.00	750.00	0.00	0.00
10	E	400	342	125500	000	MUSIC/BAND TRAVEL	0.00	0.00	200.00	0.00	0.00
10	E	400	342	131000	000	AG EMPLOYEE TRAVEL	0.00	0.00	60.00	0.00	0.00
10	E	400	342	162000	000	CO-CURR ATHLETICS STAFF TRAVEL	0.00	0.00	600.00	0.00	35.67
10	E	400	342	162105	000	GBB EMPLOYEE TRAVEL	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162121	000	VB travel meetings	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162204	000	Travel-Baseball	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162205	000	BBB EMPLOYEE TRAVEL	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162210	000	Travel-Football	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162215	000	Employee Travel-Track	0.00	0.00	50.00	0.00	0.00
10	E	400	342	179000	000	At-Risk Employee Travel	0.00	0.00	100.00	0.00	0.00
10	E	100	342	221300	365	Travel - JHE Title IIA	0.00	395.04	750.00	52.67	51.99
10	E	400	342	221300	365	Title II Travel	0.00	0.00	1,000.00	0.00	23.58
10	E	800	342	221300	402	Travel-Carl Perkins	0.00	0.00	100.00	0.00	0.00
10	E	800	342	231100	000	BOARD OF EDUCATION TRAVEL	0.00	0.00	200.00	0.00	80.60
10	E	800	342	232100	000	DISTRICT ADMIN TRAVEL	0.00	43.16	300.00	14.39	32.94
10	E	800	342	252000	000	Bus Off Travel/Transp costs	0.00	2,246.90	2,250.00	94.75	60.20
10	E	800	342	295000	000	Technology Travel	0.00	0.00	500.00	0.00	32.62
10	E	400	345	162222	000	WRESTLING LODGING/MEALS	0.00	0.00	1,500.00	0.00	0.00
10	E	400	348	162210	000	Fuel - Football	0.00	0.00	100.00	0.00	135.00
10	E	800	348	253000	000	Vehicle Fuel	26.08	299.71	550.00	54.49	41.06
10	E	800	351	231900	000	Dist Posting/advertising	330.40	1,693.86	2,000.00	75.79	45.57
10	E	800	353	231900	000	Postage - BOE	0.00	0.00	650.00	0.00	0.00
10	E	800	353	263300	000	Postage / Shipping	0.00	1,587.44	3,000.00	52.91	89.20
10	E	800	354	232200	000	DISTRICT PRINTING EXPENSE	479.00	479.00	0.00	0.00	0.00
10	E	800	355	263300	000	Telephone - Internet	646.49	5,854.90	8,125.00	69.94	139.73
10	E	800	358	295000	000	Internet Access	284.37	2,559.33	7,920.00	32.31	32.22
10	E	800	360	232100	000	District Admin Info Services	0.00	3,006.00	3,500.00	85.89	104.29
10	E	800	360	252000	000	Bus Office-Financial Software	0.00	6,399.89	6,400.00	100.00	94.18
10	E	800	361	295000	000	TECHNOLOGY SERVICES	0.00	485.00	500.00	97.00	0.00
10	E	100	362	122000	381	TITLE IV ENG/READING SOFTWARE	0.00	5,100.00	2,052.00	248.54	0.00
10	E	400	362	126000	381	TITLE IV SCIENCE SOFTWARE	0.00	0.00	76.50	0.00	0.00
10	E	400	362	127300	381	Title IV Software as a Service	0.00	175.00	545.00	32.11	85.00
10	E	100	362	221500	000	Software as a Service	0.00	1,695.00	1,695.00	100.00	100.00
10	E	100	362	221500	381	TITLE IV INST. TECH. SOFTWARE	0.00	0.00	1,215.00	0.00	900.00
10	E	400	362	221500	381	TITLE IV INST. TECH. SOFTWARE	0.00	0.00	250.00	0.00	0.00
10	E	800	362	221500	000	Software as a Service-Instruct	0.00	775.77	5,635.50	13.77	9.37
10	E	800	362	295000	000	Technology Services	2,500.00	10,836.00	6,120.00	177.06	58.33
10	E	400	371	431000	000	INSTR. PYMT-PRIVATE VENDOR	0.00	2,800.00	2,800.00	100.00	0.00
10	E	400	382	125400	000	MUSIC PAYMENT TO WI LEA	0.00	0.00	50.68	0.00	0.00
10	E	800	382	431000	000	TUITION PYMT-WI LEA	0.00	0.00	9,122.92	0.00	0.00
10	E	800	382	435000	000	Open Enrollment Expense Out	27,725.20	66,918.20	984,092.00	6.80	0.00
10	E	800	386	139000	381	TITLE IV PYMT TO CESA VOC. ED.	0.00	0.00	120.00	0.00	0.00
10	E	800	386	214200	000	CESA Contracted Nursing	0.00	4,000.00	7,600.00	52.63	50.00
10	E	800	386	216000	000	CESA:Speech Path/Audio	300.00	2,440.00	2,890.00	84.43	79.24
10	E	800	386	221300	365	Title II CESA Coordination	0.00	935.87	935.87	100.00	0.00
10	E	800	386	221900	000	CESA: TPES	0.00	2,935.00	2,935.00	100.00	0.00
10	E	800	386	222000	000	CESA: LIBRARY MEDIA SPECIALIST	0.00	0.00	3,000.00	0.00	0.00
10	E	800	386	252000	000	CESA: BO Purchase Services	1,581.82	1,581.82	50,000.00	3.16	4.84
10	E	800	386	295000	000	CESA: Technology Services	0.00	1,885.00	1,885.00	100.00	0.00
10	E	800	387	438000	000	Gen. Voucher-Parental Choice	0.00	0.00	282,722.00	0.00	0.00
10	E	400	389	431000	000	Youth Opt./Online Classes/MPTC	2,054.20	3,958.56	0.00	0.00	0.00
10	E	---	3--	-----	---		95,227.36	614,432.18	2,122,345.11	26.86	31.75
10	E	100	411	110000	000	K-5 SUPPLIES	0.00	344.62	500.00	68.92	14.99
10	E	400	411	110000	000	JR/SR GENERAL SUPPLIES	0.00	157.25	300.00	52.42	0.00
10	E	900	411	110000	000	SUMMER SCHOOL SUPPLIES	0.00	4,654.66	4,654.66	100.00	0.00

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25	
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	100	411	121000	000	K-5 ART SUPPLIES	0.00	518.02	500.00	103.60	93.93
10	E	400	411	121000	000	9-12 ART SUPPLIES	0.00	210.61	1,750.00	12.03	33.10
10	E	400	411	125400	000	6-12 VOCAL MUSIC SUPPLIES	0.00	80.00	150.00	53.33	128.53
10	E	400	411	125500	000	6-12 BAND SUPPLIES	0.00	0.00	150.00	0.00	69.60
10	E	400	411	126000	000	6-12 SCIENCE SUPPLIES	0.00	0.00	500.00	0.00	0.00
10	E	400	411	131000	000	AGRICULTURE SUPPLIES	0.00	0.00	500.00	0.00	22.62
10	E	400	411	143000	000	7-12 PHY ED SUPPLIES	0.00	0.00	500.00	0.00	0.00
10	E	400	411	162000	000	CO-CURR ATHLETIC SUPPLIES	94.05	8,212.63	6,000.00	136.88	44.23
10	E	400	411	162105	000	GIRLS BASKETBALL SUPPLIES	0.00	0.00	350.00	0.00	0.00
10	E	400	411	162116	000	GIRLS SOCCER SUPPLIES	0.00	0.00	400.00	0.00	0.00
10	E	400	411	162117	000	GIRLS SOFTBALL SUPPLIES	0.00	0.00	250.00	0.00	0.00
10	E	400	411	162121	000	GIRLS VOLLEYBALL SUPPLIES	0.00	433.61	400.00	108.40	31.01
10	E	400	411	162204	000	BOYS BASEBALL SUPPLIES	0.00	0.00	500.00	0.00	0.00
10	E	400	411	162205	000	BOYS BASKETBALL SUPPLIES	0.00	308.04	350.00	88.01	97.25
10	E	400	411	162210	000	Boys Football Supplies	0.00	0.00	750.00	0.00	0.00
10	E	400	411	162215	000	Track Supplies	0.00	0.00	200.00	0.00	0.00
10	E	400	411	162222	000	BOYS WRESTLING SUPPLIES	0.00	177.83	200.00	88.92	15.95
10	E	800	411	214200	000	GENERAL MEDICAL SUPPLIES	0.00	32.94	32.94	100.00	0.00
10	E	800	411	221300	000	In-Service Supplies	0.00	0.00	200.00	0.00	0.00
10	E	800	411	231100	000	BOARD OF EDUCATION SUPPLIES	0.00	0.00	250.00	0.00	27.23
10	E	800	411	232100	000	DISTRICT ADMIN SUPPLIES	48.97	211.73	1,500.00	14.12	77.06
10	E	100	411	241000	000	K-5 OFFICE SUPPLIES	124.59	803.36	2,000.00	40.17	23.83
10	E	400	411	241000	000	6-12 OFFICE SUPPLIES	35.83	-985.99	3,000.00	-32.87	41.65
10	E	800	411	252000	000	BUSINESS OFFICE SUPPLIES	77.85	423.95	250.00	169.58	48.97
10	E	100	411	253000	000	Maintenance Supplies	327.24	2,584.99	5,500.00	47.00	43.47
10	E	400	411	253000	000	Maintenance Supplies	334.93	1,686.62	5,500.00	30.67	60.57
10	E	800	411	253000	000	K-12 MAINTENANCE SUPPLIES	296.28	1,764.37	4,000.00	44.11	51.69
10	E	400	415	123000	000	FOREIGN LANGUAGE FOOD	0.00	187.11	200.00	93.56	40.66
10	E	400	415	135000	000	FACE FOOD SUPPLIES	0.00	0.00	525.00	0.00	44.24
10	E	100	415	213200	000	K-5 Testing Food	0.00	0.00	100.00	0.00	0.00
10	E	400	415	213200	000	6-12 Testing Food	0.00	0.00	150.00	0.00	0.00
10	E	800	415	221300	000	INSERVICE/INTERVIEW FOOD	0.00	0.00	1,500.00	0.00	37.15
10	E	400	415	241000	000	Food - Principal Office	0.00	149.08	250.00	59.63	58.47
10	E	100	417	241000	000	PAPER - ELEMENTARY OFFICE	0.00	0.00	1,000.00	0.00	0.00
10	E	400	417	241000	000	PAPER - HIGH SCHOOL OFFICE	0.00	0.00	1,200.00	0.00	0.00
10	E	800	417	252000	000	PAPER - DISTRICT OFFICE	0.00	0.00	200.00	0.00	0.00
10	E	400	420	162210	000	FOOTBALL APPAREL	0.00	0.00	5,000.00	0.00	0.00
10	E	800	432	222000	031	K-12 LMC Books (CSF)	0.00	0.00	5,000.00	0.00	2.19
10	E	800	433	222000	031	K-12 LMC Newspapers (CSF)	0.00	481.80	600.00	80.30	96.87
10	E	100	434	110000	000	K-6 PERIODICALS (SCHOLASTIC)	0.00	797.67	797.67	100.00	0.00
10	E	100	440	253000	000	Non-Capital Equipment	0.00	0.00	200.00	0.00	0.00
10	E	400	440	253000	000	HS Non-Capital Equipment	0.00	0.00	400.00	0.00	0.00
10	E	100	450	110000	000	K-5 RESALE (ASSIGNMNT NOTEBKS)	0.00	231.16	250.00	92.46	92.46
10	E	400	450	110000	000	6-12 STUDENT PLANNER RESALE	0.00	0.00	150.00	0.00	0.00
10	E	100	450	125100	000	K-5 MUSIC RESALE	0.00	77.49	200.00	38.75	101.06
10	E	400	450	125500	000	6-12 BAND RESALE	0.00	0.00	50.00	0.00	0.00
10	E	400	450	143000	000	7-12 PHY ED RESALE	0.00	561.74	561.74	100.00	0.00
10	E	100	470	122000	000	Reading/Writing Curr. K-5	0.00	4,929.54	5,605.00	87.95	99.99
10	E	100	470	122000	381	TITLE IV ENG/READING TEXT/WORK	0.00	140.00	2,052.00	6.82	0.00
10	E	400	470	122000	000	Reading/Writing Curr. 6-8	0.00	0.00	250.00	0.00	0.00
10	E	100	470	124000	000	MATH TEXTBOOKS/WORKBOOKS	0.00	1,201.97	1,201.97	100.00	99.59
10	E	400	471	124000	000	Math Curr.-Textbooks	0.00	78.68	250.00	31.47	0.00
10	E	400	471	179000	000	AT RISK TEXTBOOKS	0.00	0.00	250.00	0.00	47.78
10	E	100	473	125100	000	Sheet Music-Elementary	0.00	78.34	100.00	78.34	0.00
10	E	400	473	125400	000	6-12 VOCAL (CHOIR) SHEET MUSIC	0.00	82.99	200.00	41.50	60.97
10	E	400	473	125500	000	6-12 BAND SHEET MUSIC	0.00	0.00	100.00	0.00	0.00
10	E	400	481	295000	000	Supplies-Technology Related	0.00	29.86	500.00	5.97	0.00

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25	
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	800	481	295000	000	Technology Supplies	42.91	596.09	1,000.00	59.61	84.72
10	E	400	482	221500	000	Non-Cap Tech Hardware-Instruct	1.12	1,455.65	350.00	415.90	0.00
10	E	800	482	221500	330	Non-Cap. Tech. Hardware-RS	0.00	4,339.06	25,000.00	17.36	12.38
10	E	400	483	136000	000	Non-Cap Software-Ind Arts	0.00	0.00	250.00	0.00	0.00
10	E	800	483	222000	031	K-12 Non-Cap Software (CSF)	0.00	6,340.00	6,340.00	100.00	106.31
10	E	800	483	295000	000	Non-Cap Software	0.00	23,023.08	15,000.00	153.49	170.35
10	E	---	4--	-----	---		1,383.77	66,400.55	117,920.98	56.31	57.95
10	E	400	542	255300	000	MSHS Building Improvements	0.00	0.00	30,000.00	0.00	45.36
10	E	800	581	253700	000	SECURITY CAMERA HARDWARE	16,055.25	21,407.00	0.00	0.00	0.00
10	E	800	581	295000	000	Capital Technology Hardware	1,324.43	6,110.06	4,319.00	141.47	0.00
10	E	---	5--	-----	---		17,379.68	27,517.06	34,319.00	637.12	39.66
10	E	800	678	281000	000	CAPITAL LEASE PRINCIPAL	0.00	0.00	10,575.00	0.00	0.00
10	E	800	682	283000	000	Short Term Borrowing Interest	0.00	41,843.25	50,250.00	83.27	5,499.12
10	E	800	688	281000	000	CAPITAL LEASE INTEREST	0.00	0.00	50.00	0.00	0.00
10	E	---	6--	-----	---		0.00	41,843.25	60,875.00	68.74	126.42
10	E	800	711	270000	000	LIABILITY INS (COMMUNITY INS.)	0.00	6,266.00	7,000.00	89.51	94.34
10	E	800	712	270000	000	PROPERTY INS M3	0.00	21,905.00	25,000.00	87.62	115.22
10	E	800	713	270000	000	WORKERS COMP INS (ST FND MUTL)	4,624.00	13,589.00	15,000.00	109.69	85.77
10	E	800	730	270000	000	UNEMPLOYMENT COMPENSATION	0.00	2,864.55	3,000.00	0.00	20.67
10	E	---	7--	-----	---		4,624.00	44,624.55	50,000.00	89.25	97.79
10	E	800	827	411000	000	Transfer to Special Education	0.00	0.00	396,426.52	0.00	0.00
10	E	---	8--	-----	---		0.00	0.00	396,426.52	0.00	0.00
10	E	400	940	121000	000	ART DUES & FEES	0.00	0.00	150.00	0.00	0.00
10	E	400	940	125400	000	Dues and Fees-Vocal Music	288.00	624.00	500.00	124.80	113.24
10	E	400	940	125500	000	Dues and Fees Instrumental Mus	150.00	403.00	500.00	80.60	102.06
10	E	400	940	161000	000	CO-CURR ACADEMIC DUES & FEES	0.00	735.14	500.00	144.03	152.21
10	E	400	940	162000	000	CO-CURR ATHLETIC DUES & FEES	0.00	4,442.05	3,000.00	148.07	96.96
10	E	400	940	162105	000	Dues and Fees-Girls BB	0.00	0.00	850.00	0.00	0.00
10	E	400	940	162116	000	Dues and Fees-Girls Soccer	0.00	600.00	850.00	70.59	35.29
10	E	400	940	162117	000	Dues and Fees-Softball	0.00	0.00	100.00	0.00	0.00
10	E	400	940	162121	000	Dues and Fees-Volleyball	0.00	550.00	800.00	68.75	81.88
10	E	400	940	162204	000	Dues and Fees-Baseball	0.00	0.00	200.00	0.00	0.00
10	E	400	940	162205	000	Dues and Fees-Boys BB	0.00	100.00	800.00	12.50	12.50
10	E	400	940	162210	000	Football-Dues and Fees	0.00	0.00	700.00	0.00	0.00
10	E	400	940	162215	000	Dues and Fees-Track	0.00	0.00	1,000.00	0.00	0.00
10	E	400	940	162222	000	Dues and Fees-Wrestling	466.34	1,216.34	1,500.00	81.09	94.33
10	E	800	940	231100	000	Dues and Fees-Board of Ed.	0.00	3,411.00	3,200.00	106.59	136.84
10	E	400	940	241000	000	Dues & Fees Principals Office	0.00	765.00	765.00	100.00	100.00
10	E	800	940	252000	000	Dues and Fees-Fiscal	45.00	5,567.00	1,200.00	463.92	581.06
10	E	800	942	232100	000	Dues and Fees-District Admin	0.00	0.00	1,750.00	0.00	0.00
10	E	100	948	213200	000	Assessment/Testing Fees	0.00	1,080.30	1,080.30	100.00	99.92
10	E	400	948	213200	000	Assessment/Testing Fees	0.00	2,155.00	2,319.00	92.93	106.18
10	E	800	948	213200	000	Assessment/Testing Fees	0.00	0.00	600.00	0.00	0.00
10	E	---	9--	-----	---		949.34	21,648.83	22,364.30	96.73	102.35
10	E	---	---	-----	---		389,559.00	3,267,258.50	6,353,130.92	46.49	50.52
1-	-	---	---	-----	---		-143,328.44	-127,741.71	-920,316.33	-20.17	-18.63
50	R	800	251	500000	000	Food Service Sales-Pupils	7,014.00	54,363.30	75,000.00	72.48	77.45
50	R	800	259	500000	000	A La Carte	153.00	519.00	552.00	94.02	0.00
50	R	800	259	500000	003	Milk Machine/Non-Program Milk	39.60	39.60	0.00	0.00	0.00
50	R	---	2--	-----	---		7,206.60	54,921.90	75,552.00	72.69	77.95
50	R	800	617	500000	542	State School Lunch Aid	0.00	0.00	2,000.00	0.00	0.00
50	R	800	617	500000	543	State School Breakfast Aid	0.00	0.00	1,000.00	0.00	0.00
50	R	800	617	500000	544	Program Milk	0.00	0.00	1,700.00	0.00	0.00
50	R	---	6--	-----	---		0.00	0.00	4,700.00	0.00	0.00
50	R	800	714	500000	000	Donated Commodities	0.00	0.00	16,000.00	0.00	0.00
50	R	800	717	500000	546	Food Svc Federal Aid-Breakfast	1,114.76	6,486.08	8,000.00	81.08	64.44
50	R	800	717	500000	547	Food Svc Federal Aid-Lunch	4,524.21	33,958.35	62,414.48	54.41	47.89

Account Level						March 2025-26	2025-26	2025-26	2025-26	2024-25	
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
50	R	---	7--	-----	---		5,638.97	40,444.43	86,414.48	46.80	40.35
50	R	800	971	500000	000	Aidable Refund - NNPgov Rebate	0.00	204.21	350.00	58.35	74.96
50	R	---	9--	-----	---		0.00	204.21	350.00	58.35	74.96
50	R	---	---	-----	---		12,845.57	95,570.54	167,016.48	57.22	54.63
50	E	800	110	257100	000	Milk & NPF Ordering	0.00	71.78	337.00	21.30	0.00
50	E	800	110	257200	000	Food Serv. Salaries	5,531.96	41,508.39	52,779.00	72.86	76.11
50	E	800	110	257200	549	Food Serv. Breakfast Salaries	1,455.17	11,670.92	15,460.00	70.22	75.58
50	E	---	1--	-----	---		6,987.13	53,251.09	68,576.00	72.01	75.62
50	E	800	212	257100	000	FOOD SERV. EMPLOYER WRS	0.00	0.00	23.53	0.00	0.00
50	E	800	212	257200	000	Food Serv. WRS	326.48	2,446.75	3,705.00	60.61	75.03
50	E	800	212	257200	549	Food Serv. Breakfast WRS	80.83	662.50	1,086.00	56.18	74.46
50	E	800	222	257100	000	FOOD SERV. DIR. EMPLOYER FICA	0.00	0.00	27.62	0.00	0.00
50	E	800	222	257200	000	Food Serv. FICA	469.12	3,542.62	4,442.00	73.46	75.80
50	E	800	222	257200	549	Food Serv. Breakfast FICA	113.74	912.25	1,306.00	64.89	69.49
50	E	800	230	257100	000	FOOD SERV. DIR. LIFE INSURANCE	0.00	0.00	3.97	0.00	0.00
50	E	800	230	257200	000	Food Serv. Life Insurance	12.93	94.23	126.33	64.62	57.25
50	E	800	230	257200	549	Food Serv. Breakfast Life Ins.	3.40	27.21	18.42	127.47	115.69
50	E	800	240	257100	000	FOOD SERV. DIR. LTD INSURANCE	0.00	0.00	7.46	0.00	0.00
50	E	800	240	257200	000	Food Serv. LTD	26.76	194.35	214.32	78.49	62.50
50	E	800	240	257200	549	Food Serv. Breakfast LTD	7.20	56.81	43.87	111.67	89.56
50	E	800	243	257200	000	Food Serv. Dental Ins.	0.00	0.00	210.47	0.00	106.01
50	E	800	243	257200	549	Food Serv. Brkfst Dental Ins.	0.00	0.00	70.16	0.00	106.03
50	E	800	292	257100	000	FOOD SERV. DIR. TSA	0.00	0.00	20.00	0.00	0.00
50	E	800	292	257200	000	Food Serv. TSA	599.98	4,799.84	4,370.00	96.11	91.37
50	E	800	292	257200	549	Food Serv. Breakfast TSA	31.58	252.64	1,330.00	16.62	16.62
50	E	---	2--	-----	---		1,672.02	12,989.20	17,005.15	68.86	74.34
50	E	800	310	257200	000	Food Serv. Personal Services	0.00	0.00	3,250.00	0.00	16.89
50	E	800	324	254500	000	Vehicle Repairs & Maint	0.00	975.00	750.00	130.00	72.07
50	E	800	325	257200	000	Food Serv. Equip Rental-Cintas	0.00	0.00	150.00	0.00	0.00
50	E	800	387	257200	000	Food Serv. Comm. Hdlg. Chrg.	753.19	5,145.20	6,500.00	76.51	70.62
50	E	---	3--	-----	---		753.19	6,120.20	10,650.00	55.85	53.33
50	E	800	411	257200	000	Food Serv. Supplies	374.89	4,550.52	4,800.00	86.04	70.50
50	E	800	415	257200	540	Breakfast Milk	268.45	1,291.55	3,200.00	38.67	32.36
50	E	800	415	257200	541	Lunch Milk	1,073.51	5,204.15	3,600.00	138.56	118.15
50	E	800	415	257200	546	FS Food Breakfast	763.75	6,337.75	6,400.00	83.67	70.95
50	E	800	415	257200	547	Food Serv. Food Lunch	3,759.15	39,496.33	40,000.00	86.99	73.26
50	E	800	415	257200	548	Non Program Milk/Milk Machine	268.41	1,291.44	800.00	154.68	126.12
50	E	800	415	257200	551	Food Serv. Program Milk	536.73	2,582.96	3,200.00	77.34	68.77
50	E	800	415	257900	000	Food Serv. Snack Shop	957.33	6,078.72	4,800.00	110.33	72.95
50	E	800	440	257200	000	Food Serv. Non-Capital Equip	0.00	0.00	500.00	0.00	0.00
50	E	800	460	257200	000	FOOD SERV. EQUIP REP./UPGRADE	0.00	0.00	800.00	0.00	0.00
50	E	800	483	257200	000	Food Serv. Non-Cap. Software	0.00	1,830.51	2,035.00	89.95	99.95
50	E	---	4--	-----	---		8,002.22	68,663.93	70,135.00	87.47	73.04
50	E	800	940	257200	000	Food Serv. Dues and Fees	0.00	280.41	600.30	46.71	0.00
50	E	800	999	257200	000	Food Serv. Other Misc.	0.00	202.85	50.03	405.46	0.00
50	E	---	9--	-----	---		0.00	483.26	650.33	74.31	0.00
50	E	---	---	-----	---		17,414.56	141,507.68	167,016.48	77.16	72.72
5-	-	---	---	-----	---		-4,568.99	-45,937.14	0.00	0.00	-2,879.85
Grand Revenue Totals							259,076.13	3,235,087.33	5,599,831.07	57.77	58.23
Grand Expense Totals							406,973.56	3,408,766.18	6,520,147.40	47.28	51.18
Grand Totals							147,897.43	173,678.85	920,316.33	-16.56	-13.34
Loss							Loss	Loss	Loss		

HUSTISFORD SCHOOL DISTRICT

BOARD OF EDUCATION COMMITTEES

Building and Grounds

Kevin Muche, Chair
Steve Weinheimer
Nate Dorn

Policy

Tracy Malterer, Chair
Jamie Kulkee
Jay Huncosky

Personnel and Finance

Tracy Malterer, Chair
Jamie Kulkee
Jay Huncosky

Curriculum and Instruction

Steve Weinheimer, Chair
Tim Simmons
Nate Dorn

CESA Representative: Kevin Muche

WASB Delegate: Steve Weinheimer
WASB Alternate: TBD

BOARD MEMBERS

Kevin Muche	W4189 Davidson Road, Watertown, WI 53098 muchek@hustisford.k12.wi.us	920-342-0626 (c)
Tracy Malterer	N4730 Cedar Road, Iron Ridge, WI 53035 malterert@hustisford.k12.wi.us	920-285-1817 (c)
Jamie Kulkee	W4212 Davidson Road, Watertown, WI 53098 kulkeej@hustisford.k12.wi.us	920-988-7035 (c)
Steven Weinheimer	N5030 Sinissippi Pt Rd, Juneau, WI 53039 weinheimers@hustisford.k12.wi.us	920-960-1624 (c)
Scott Firari	W3346 Wildcat Road, Iron Ridge, WI 53035 firaris@hustisford.k12.wi.us	262-339-4597 (c)
Brian Thimm	213 W. Griffith Street, Hustisford, WI 53034 P.O. Box 47 thimmb@hustisford.k12.wi.us	920-210-4339 (c)
Tim Simmons	797 Circle Drive, Hustisford, WI 53034 simmonst@hustisford.k12.wi.us	262-424-3205 (c)

OFFICERS

Steve Weinheimer	President	Jamie Kulkee	Clerk
Kevin Muche	Vice President	Tracy Malterer	Treasurer

Hustisford School District

Health Insurance Options

Effective Date

July 1, 2026

	WCA-GHT		WCA-GHT	
	Current	Renewal	Option 1	Option 2
	In Network	Out of Network	In Network	Out of Network
Deductible (Single/Family)	\$1,500 / \$3,000	\$3,000 / \$6,000	\$2,000 / \$4,000	\$4,000 / \$8,000
Coinsurance	100%	30%	90%	30%
OOPM (Single/Family)	\$1,500 / \$3,000	\$7,000 / \$14,000	\$3,000 / \$6,000	\$6,000 / \$12,000
Rx Copays	\$10 / \$25 / \$50 / 30%		\$10 / \$25 / \$50 / 30%	\$10 / \$25 / \$50 / 30%
Rx OOPM (Single/Family)	\$2,000 / \$4,000		\$2,000 / \$4,000	\$2,000 / \$4,000
OV Copay	Deductible Applies		Deductible Applies	Deductible Applies
UC Copay	Deductible Applies		Deductible Applies	Deductible Applies
ER Copay	Deductible Applies		Deductible Applies	Deductible Applies
Enrollment	Current	Renewal		
Employee	0	\$1,209.73	\$1,233.92	\$1,223.04
Family	7	\$2,733.96	\$2,788.64	\$2,764.03
Estimated Total Monthly Premium	\$19,137.72	\$20,381.69	\$19,520.47	\$19,348.23
Estimated Total Annual Premium	\$229,652.64	\$244,580.28	\$234,245.69	\$232,178.82
Estimated Difference from Current		6.50%	2.00%	1.10%
Employee Contributions				
Single	10%	\$90.73	\$123.39	\$122.30
Family	10%	\$205.05	\$278.86	\$276.40
Estimated Annual District Premium*	\$212,428.69	\$220,122.25	\$210,821.12	\$208,960.94
Estimated Difference from Current		\$7,693.56	-\$1,607.57	-\$3,467.75

*Assumes a ER contribution of 90%

800.272.2443 m3ins.com





Delta Dental of Wisconsin
www.deltadentalwi.com

Corey Manlick
Hustisford School District
845 S Lake St
Hustisford WI 53034-0326

Thank you for choosing Delta Dental as your dental benefits company. Your renewal for the upcoming year is enclosed.

Group number: 8712-0

Renewal date: July 1, 2026

<u>Coverage Type</u>	<u>Current Rate</u>	<u>Renewal Rate</u>	<u>Change</u>
Single Coverage (employee, 1 Party)	\$46.77	\$46.77	.00%
Family Coverage (employee and spouse, 2 Party)	\$120.79	\$120.79	.00%
Family Coverage (employee and child(ren))	\$120.79	\$120.79	.00%
Family Coverage (full family, 3+ Party)	\$120.79	\$120.79	.00%

Provider costs, claims experience, and plan design changes (if applicable) influence the rates for your dental plan. As your dental carrier, we are committed to controlling these costs and helping you incorporate plan innovations that deliver the best value for your benefits investment.

Delta Dental's leadership in dental benefits provides you with:

- The largest dental networks across the United States, with agreed-to fee schedules and treatment guarantees that save money for you and your employees.
- Cost management strategies that save groups over \$100 million annually.

***If you are satisfied with your current plan and renewal rates, no action is required.
The new rates will automatically go into effect on your renewal date.***

However, if you have concerns about your renewal, would like to explore options for changing your plan, or if we can be of further assistance, please contact your agent who is listed below or call us at 800-236-3713 or email sales@deltadentalwi.com.

Thank you for allowing Delta Dental to serve your dental benefits needs.

Lyn Polster
Account Manager

cc: Mary Basel
M3 INSURANCE SOLUTIONS
PO Box 8950
Madison WI 53708-8950

POLICY ENDORSEMENT NO. 8712 - 0 - 02132026

Attached to and forming a part of the Contract to Provide Dental Care Benefits between
Hustisford School District and Delta Dental of Wisconsin, Inc.

It is agreed and understood that Declarations, Section 7, Monthly Premium will be replaced with
the following, effective July 1, 2026 and ending on June 30, 2027:

Single Coverage (employee, 1 Party)	\$46.77
Family Coverage (employee and spouse, 2 Party)	\$120.79
Family Coverage (employee and child(ren))	\$120.79
Family Coverage (full family, 3+ Party)	\$120.79

DentalRateEndorse 10.08

Hustisford School District

Voluntary Vision Summary | Delta Vision

July 2026 Renewal

- No renewal released – in rate guarantee
 - Next renewal July 2029

Vision Coverage

- \$130 Frames or \$120 Contact Lenses Allowances

	Monthly	Annually
Single	\$10.05	\$120.60
Family	\$24.01	\$288.12

Vision Renewal History

- July 2025: Renewal released with no increase and 4-year rate guarantee
 - Next renewal July 2029
- July 2021: Renewal released with +7.89% increase with 4-year rate guarantee
 - Next renewal July 2025



Vision Insurance Benefit Comparison

Hustisford School District

Effective Date: 07/01/2026



Vision Carrier		Delta Dental	
		Current	
Plan Name		DeltaVision Full Plan Access Network	
Frequency Limitations			
	Eye Examination	Once Every 12 Months	
	Lenses	Once Every 12 Months	
	Frame	Once Every 24 Months	
	Contact Lenses	Once Every 12 Months	
Copayment/Deductible		Exam	Materials
		None	None
Exam Benefit		In Network	Out of Network
			Up To
	Vision Examination	Covered in Full	\$35
	Standard Contact Lens Fitting	Covered in Full	\$40
Spectacle Benefit		In Network	Out of Network
	Clear, Standard, Glass, or Plastic		Retail Value To
	Frames Up To	\$130	\$65
	Single Vision	Covered in Full	\$25
	Bifocal	Covered in Full	\$40
	Trifocal	Covered in Full	\$55
Contact Lenses Benefit		In Network	Out of Network
			Retail Value To
	Medically Necessary w PreAuth	Covered in Full	\$200
	Elective	\$120	\$96
	In lieu of Spectacle Lenses		Yes
Rate Guarantee		Until 7/1/2029	
Rates:		Current	
Employee	13	\$10.05	
Family	12	\$25.01	
Monthly Totals		\$430.77	
Annual Totals:		\$5,169.24	

While every effort is made to illustrate the carriers' various benefits, discrepancies or errors are possible. In the event of an error, the actual product brochure furnished by the insurance carrier and approved by the Commissioner of Insurance will prevail. The master contract and policyholder certificates are more detailed and should be used for the determination of benefits. All plans will comply with state and/or federal requirements with regard to nervous and mental benefits.

Ancillary Insurance Benefit Comparison

Hustisford School District

Effective Date: 07/01/2026



Life Carrier:		The Standard	
		Current Renewal	
Life Benefit		1X Salary to \$200,000	
AD&D Benefit		1X Salary to \$200,000	
Dependent Benefit			
Volume (Life & AD&D)		\$2,766,950	
Rate/\$1,000 of Benefit (Life)	\$0.160		\$0.160
Rate/\$1,000 of Benefit (AD&D)	\$0.020		\$0.020
Rate Guarantee		2 Years - Until 7/1/2028	
Monthly Totals:	\$498.05		\$498.05
Annual Totals:	\$5,976.60		\$5,976.60

Short Term Disability Carrier:		The Standard	
		Current Renewal	
Weekly Benefit		60% to \$1,000	
Elimination Period/Accident		0 Days	
Elimination Period/Sickness		7 Days	
Duration		60 Days	
Volume		\$1,054	
Rate/\$10 of Benefit			
Rate Guarantee	Age Rated		Age Rated
		2 Years - Until 7/1/2028	
Monthly Totals:	\$107.41		\$107.41
Annual Totals:	\$1,288.92		\$1,288.92

Long Term Disability Carrier:		The Standard	
		Current Renewal	
Monthly Benefit		90% to \$8,550	
Elimination Period		60 Days	
Duration		To Age 65	
Definition of Disability		See Summary	
Covered Payroll Amount		\$226,975	
Rate as % of Covered Payroll	\$0.408		\$0.408
Rate Guarantee		2 Years - Until 7/1/2028	
Monthly Totals:	\$926.06		\$926.06
Annual Totals:	\$11,112.70		\$11,112.70

Benefit Package Total:		Current	Renewal
Monthly Totals:		\$1,531.52	\$1,531.52
Annual Totals:		\$18,378.22	\$18,378.22
Annual Δ% from Current			0.00%
Annual Δ\$ from Current			\$0

While every effort is made to illustrate the carriers' various benefits, discrepancies or errors are possible. In the event of an error, the actual product brochure furnished by the insurance carrier and approved by the Commissioner of Insurance will prevail. The master contract and policyholder certificates are more detailed and should be used for the determination of benefits. All plans will comply with state and/or federal requirements with regard to nervous and mental benefits.

School Board Resolution to Consider Dissolution of the School District

WHEREAS, the School Board of the Hustisford School District is authorized under Wis. Stat. §117.10(1) to consider the dissolution of the Hustisford School District; and

WHEREAS, the School Board has identified ongoing educational, financial, enrollment, and operational challenges facing the Hustisford School District; and

WHEREAS, the School Board has determined that it is appropriate and in the public interest to formally evaluate whether dissolution of the Hustisford School District may be warranted under Chapter 117 of the Wisconsin Statutes;

NOW, THEREFORE, BE IT RESOLVED, by the School Board of the Hustisford School District, as follows:

1. The School Board hereby states its intent to consider the dissolution of the Hustisford School District pursuant to Wis. Stat. §117.10(1).
2. The School Board directs district administration to gather, develop, and analyze information relevant to consideration of dissolution, including but not limited to educational programming, transportation, fiscal impacts, allocation of assets and liabilities, and the potential effects on pupils and the community.
3. The School Board directs district administration to gather, develop, and analyze information relevant to consideration of dissolution under the applicable criteria set forth in Wis. Stats. §117.15 including but not limited to Wis. Stats. §117.15(1).
4. This resolution does not order dissolution of the Hustisford School District but constitutes the initiation of the statutory process to evaluate dissolution in accordance with Wis. Stat. ch. 117.
5. The School District Clerk is directed to file a certified copy of this resolution with the Secretary of the School District Boundary Appeal Board, as required by Wis. Stat. §117.10(1).

Adopted this _____ day of _____, 2026, by the School Board of the Hustisford School District.

_____, Clerk

Hustisford School District

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THIS INTERGOVERNMENTAL COOPERATIVE AGREEMENT ("Agreement") is entered into by the Hustisford School District, a Wisconsin public school district located at 845 Lake Street, Hustisford, WI 53034 ("Hustisford") and the Dodgegeland Area School District, a Wisconsin public school district located at 401 S. Western Avenue, Juneau, WI 53039 ("Dodgegeland") (collectively "Districts" or "Parties").

WHEREAS, Wis. Stat. § 120.13 authorizes school boards to "do all things reasonable to promote the cause of education, including establishing, providing and improving school district programs, functions and activities for the benefit of pupils." Wis. Stat. § 66.0301(2) and Wis. Stat. § 120.12(19) permit two school districts to enter into an agreement "for the receipt or furnishing of services or the joint exercise of any power or duty required or authorized by law"; and

WHEREAS, the Board of Education for Hustisford provides a system of free, public education for students within the boundaries of Hustisford and the Board of Education for Dodgegeland provides a system of free public education to students within the boundaries of Dodgegeland. Accordingly, students from Hustisford have no legal right to attend school in Dodgegeland; and

WHEREAS, due to the financial constraints in Hustisford, many students whose school district of residence is Hustisford wish to attend school in Dodgegeland full-time for the 2026-27 school year; and

WHEREAS, Hustisford and Dodgegeland desire to enter into an agreement pursuant to Wis. Stat. §§ 121.78(1)(a) and Wis. Stat. § 66.0301(2) to create a program for these students to attend school in Dodgegeland during the 2026-27 school year with Hustisford compensating Dodgegeland for the tuition of general education students and for tuition and special education and related services of special education students.

NOW, THEREFORE, in consideration of the mutual promises contained within this Agreement, and pursuant to a resolutions adopted by the School Boards of Dodgegeland and Hustisford, the Districts mutually agree to the following:

1. Operations

- a. Operation. Dodgegeland shall be responsible for the general operation of this Agreement.
- b. Fiscal Agent. Dodgegeland shall serve as the fiscal agent for this Agreement. Pursuant to that role, Dodgegeland shall maintain records related to or arising out of this Agreement in accordance with Wis. Stat. § 115.28(13), including, but not limited to, this Agreement and any documents pertaining to the financial management of this Agreement. As the fiscal agent, Dodgegeland shall file all required financial reports with the Department of Public Instruction ("DPI"), and upon request of DPI, file a copy of this Agreement and a plan of operation with DPI.

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2. Students

- a. For the 2026-2027 school year, each student whose parents/guardians complete and submit Exhibit A (“Nonresident Students”) shall remain a Hustisford student, but shall be enrolled full-time in the schools in DodgeLand, attending school based upon DodgeLand’s school calendar.
- b. Nonresident Students shall be subject to DodgeLand’s policies, procedures, and codes of conduct.
- c. Nonresident Students shall continue to have the right to participate in athletics and other extracurricular activities as a Hustisford student, which includes access to athletic and activity co-ops between Hustisford and other Wisconsin public school districts.

3. Hustisford Obligations

- a. Hustisford agrees and understands it will be the Local Education Agency (“LEA”) responsible for Free Appropriate Public Education (“FAPE”) and the responsibilities that come along with such. The act of paying tuition to and/or the existence of this Agreement with DodgeLand does not transfer said accountability.
- b. Accordingly, Hustisford agrees to the following obligations for Nonresident Students:
 - **Special Education Testing and Services.**
 - Proctoring and Reporting of any state-mandated testing.
 - Conferring of diploma upon satisfying the Resident district’s graduation requirements.
 - All other FAPE responsibilities and obligations.
- c. Transportation to and from DodgeLand for all Nonresident Students shall be the sole responsibility of Hustisford. DodgeLand shall have no obligation to provide transportation services.
- d. Hustisford shall notify DodgeLand without delay and no later than three (3) business days after learning that any Nonresident Student:
 - i. Ceases to be a resident of Hustisford; or
 - ii. Enrolls in another educational institution or home-based educational program.

4. DodgeLand Obligations

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a. Dodgeland agrees to provide the following services for Nonresident Students:

- General education services and special education and related services required by the student's IEP, if any.
- Instruction, feedback, and assessment provided by Wisconsin-certified teachers who are licensed in the relevant content areas according to DPI guidelines.
- Student access to learning management system, email account, and other appropriate technology.
- Progress updates provided to parent(s)/guardian(s) as appropriate.
- Grade reports.
- Transcript upon request.
- Tiered interventions for general education students
- Title I services
- **OTHER?**

b. Dodgeland shall notify Hustisford without delay and no later than three (3) business days after learning that any Nonresident Student:

- i. Engages in serious misconduct, including but not limited to expellable offenses, violence, or threatening harm to self or others, resulting in a referral for expulsion by Dodgeland;
- ii. Is habitually truant as defined in Dodgeland policies;
- iii. Withdraws from school in Dodgeland; or
- iv. Graduates from school.

5. Tuition, State Aid, and Special Education Costs

- a. For each Nonresident Student, Hustisford shall pay Dodgeland tuition in the amount of \$ [REDACTED], an amount calculated in accordance with Wis. Stat. §§ 121.78(1) and § 121.83 [REDACTED].
- b. Tuition invoicing by Dodgeland will occur within thirty (30) days of October 1 and March 1 for each semester, respectively. Payment by Hustisford shall be made within thirty (30) days of receipt of the invoice.
- c. If any Nonresident Student withdraws from Hustisford during the school year, the tuition amount will be prorated according to the number of days the student was enrolled.
- d. The parties estimate \$ [REDACTED] to be the maximum amount of state aid to be received by Dodgeland and paid to Hustisford as transit of aid.
- e. Special education Nonresident Students

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- i. Special Education Services Costs. For any Nonresident Student who is eligible for special education services, Hustisford shall pay Dodgeland the actual cost of providing such services to the student. This includes direct and administrative costs. The cost for such services provided by Dodgeland shall be based upon:
 1. The student's educational program including the special education and related services set forth in the student's individualized education program; and
 2. The wage and benefit information from Dodgeland set forth in Appendix __ and incorporated herein.
- ii. Equipment. For any and all equipment purchased by Dodgeland to comply with the standards for FAPE for a Nonresident Student under the IDEA, where Hustisford was invoiced and paid for such equipment fully, Hustisford shall be entitled to ownership of such equipment upon the termination or end of term of this Agreement.
- iii. Transit of Special Education Categorical Aid. Dodgeland shall pay Hustisford the Special Education Categorical Aid based on the incurred special education expenditures during the 2026-2027 school year. Payment shall be made by Dodgeland within thirty (30) days of the final proration of aid.

6. Student Records.

- a. For purposes of the pupil/education records of all Nonresident Students, both Hustisford and Dodgeland hereby designate the other District as a school district official having a legitimate educational interest in the student's records, such that they are permitted to access and share the pupil/education records of the student for the purpose of serving the needs of the student.

7. Miscellaneous

- a. Term. This Agreement shall commence on July 1, 2026, and shall continue in effect through June 30, 2027, unless earlier terminated in accordance with this Agreement. The Agreement may be renewed annually by mutual written agreement of both parties.
- b. Immediate Termination. Either Party may terminate this Agreement effective immediately for one or more of the following reasons:
 - i. Serious misconduct by Student, including but not limited to expellable offenses, violence, or threatening harm to self or others, resulting in a referral for expulsion by Dodgeland;
 - ii. Student ceases to be a resident of Hustisford;
 - iii. Student enrolls in another educational institution, home-based educational program, or other educational program;
 - iv. Student withdraws from school in Dodgeland;

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- v. Student is habitually truant;
 - vi. Student graduates from school;
 - vii. Student reaches twenty-one (21) years of age.
- c. Termination. Either Party may terminate this Agreement for cause with ninety (90) calendar days' written notice to the other party.
- d. Indemnification. To the extent allowed by law, the Parties shall hold each other harmless against any and all liability, claims, demands, damages, suits, actions, judgments, losses, costs and expenses, including attorney's fees, and causes of action, which arise out of, occur in connection with, or are in any way incident to the performance or nonperformance of the obligations under this Agreement, by either Party or its contractors, subcontractors, or agents. Both parties to this Agreement are governmental entities entitled to governmental immunity under law, including Wis. Stat. § 893.80. Nothing contained herein shall waive the rights and immunities to which each party may be entitled under law, including all of the immunities, limitations and defenses under Wisconsin Statute § 893.80, or any subsequent amendments thereof, any federal law, common law or other applicable laws.
- e. Complete Agreement. This Agreement sets out the entire agreement between the parties and supersedes any and all oral or written agreements or understandings. No alteration, amendment, change or addition to this Agreement shall be binding upon the parties unless reduced to writing and signed by each party hereto.
- f. Severability. If any provision of this Agreement is declared by competent judicial authority to be invalid, all other provisions shall be severable and shall remain in full force and effect.
- g. Applicable Law. This Agreement shall be governed by and construed in accordance with Wisconsin law. Jurisdiction over any action arising out of or relating to this Agreement must be brought in a court of competent jurisdiction located in Wisconsin.
- h. Notice. All notices and other communications to be given pursuant to this Agreement shall be in writing and signed by the person serving the notice and shall be personally delivered or mailed via United States mail, postage prepaid, to the addresses of the parties listed below:

Dodgeland Area School District
Todd Greco
District Administrator
Dodgeland School District
920-386-4404 ext. 1002
401 South Western Avenue

DRAFT

Juneau, WI 53039

tgreco@dodgeland.k12.wi.us

Hustisford School District

Todd Bugnacki,

Interim Superintendent

(920) 349-8109 ext. 224

845 S. Lake St.

Hustisford, WI 53034

bugnackit@hustisford.k12.wi.us

- i. Third Party Rights. No part of this Agreement shall be construed to add to, supplement, amend, abridge, or repeal the existing rights and privileges of any third party or parties.

The parties agree there are no other responsibilities or obligations between them, unless expressed otherwise herein or in a written addendum hereto.

The Parties to this Agreement state that they have carefully read this Agreement, know and understand its contents, have had the opportunity to retain and confer with legal counsel regarding the terms, conditions, and consequences of this Agreement, have the full and complete authority to execute this Agreement, and freely enter into the Agreement in accordance with the provisions of Wis. Stat. § 121.78(1).

Date

Name of Authorizing Agent of the
Hustisford School District

Signature of Authorizing Agent of the Hustisford School District

Date

Name of Authorizing Agent of the
Dodgeland Area School District

Signature of Authorizing Agent of the Dodgeland Area School District

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Parent Consent Form

Student Name: _____ (“Student”)

Parent/Guardian Name(s): _____ (“Parents”)

School District of Residence: **Hustisford School District (“Hustisford”)**

School District of Attendance: **Dodgeland School District (“Dodgeland”)**

I am the parent/guardian of the Student referenced above. The Student’s school district of residence is the Hustisford School District. I hereby request that the Student remain a Hustisford student, but attend school in Dodgeland full-time for the 2026-27 school year with tuition and other related costs to be paid by Hustisford in accordance with the INTERGOVERNMENTAL COOPERATIVE AGREEMENT, a fully executed copy of which has been shared with me.

The Parent/Guardian hereby agrees that the Parent/Guardian and the Student will comply with federal, state, and local laws; Dodgeland policies; Dodgeland code of conduct; and rules contained within the school handbook (Handbook).

Date

Parent/Guardian Signature

HUSTISFORD SCHOOL DISTRICT
Closed Special School Board Meeting Minutes
April 21, 2026

Board Members Present: Steve Weinheimer, Tracy Malterer, Jamie Kulkee, Kevin Muche, Tim Simmons, Nate Dorn. **Absent:** Jay Huncosky

Others Present: Jim Carroll, Todd Bugnacki, Nicole Feucht

CLOSED SESSION

The Board will adjourn into Closed Session to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility pursuant to Section 19.85(1)(c) of the Wisconsin Statutes and to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved pursuant to Section 19.85(1)(g) of the Wisconsin Statutes.

It is anticipated that the Board may reconvene into Open Session and may take action on one or more of the Closed Session items, one of which will be to approve the Closed Session Minutes of March 24, 2026.

1. Meeting called to order by Steve Weinheimer at 8:00 p.m.
 - A. Consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility pursuant to Section 19.85(1)(c) of the Wisconsin Statutes.
 - B. Confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved pursuant to Section 19.85(1)(g) of the Wisconsin Statutes.
2. Motion made by Tracy Malterer and seconded by Jamie Kulkee to return to open session at 9:24 p.m.
Motion passed 6 - 1- 1. Jay Huncosky absent.
3. Motion to approve the Closed Session Meeting minutes from March 24, 2026 was made by Kevin Muche and seconded by Tim Simmons.
Motion passed 6 - 1 -1. Jay Huncosky absent.
4. Motion made by Jamie Kulkee and seconded by Nate Dorn to adjourn at 9:25 p.m.
Motion passed 6 - 1 - 1. Jay Huncosky absent.

Jamie Kulkee – School Board Clerk
Approved April 29, 2026